



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

June 8, 2022

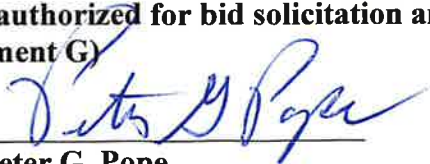
TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
May 2022**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In May 2022, a total of 15 activities were completed at a total cost of \$260,488.50. (Attachment B)**
- 3. Of the activities completed in May 2022, 13 were routine cleanups, 2 were assessments, and there were no emergency activities. (Attachment F)**
- 4. In May 2022, a total of 28 activities were authorized for bid solicitation and codes for a total estimated cost of \$460,819.50. (Attachment G)**


Peter G. Pope

**PGP/jd
Attachments**

ATTACHMENT A

Monthly State-Managed Pollution Site Cleanup Activities for May 2022 and FY 2022 to date

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in May 2022	15
	Total Cost of Cleanup Activities Completed in May 2022	\$ 260,488.50
	Number of Activities with Post-Close* Invoices Approved in May 2022	1
	Total Amount of Post-Close Invoices Approved in May 2022	\$ 3,510.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in May 2022	2
2.	Number of Cleanup Activities Completed in FY 2022	148
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 7,981,480.09
	Number of Activities with Post-Close Invoices Approved in FY 2022	3
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 8,377.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	32
3.	Grand Total (Completed Activities plus Post-Close Invoices) for May 2022	\$ 263,998.50
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 7,989,857.59

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in May 2022	28
	Estimated Cost of Cleanup Activities Authorized in May 2022	\$ 460,819.50
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	231
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 9,095,872.08

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of May 2022	71
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,255,367.79

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in May 2022	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	10

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

May 1, 2022 to May 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 15,160.00	10	\$ 130,855.18
02	1	\$ 13,810.00	2	\$ 44,568.74
03	2	\$ 18,458.50	23	\$ 382,725.51
04	1	\$ 5,438.50	17	\$ 145,549.75
05	0	\$ 0.00	2	\$ 15,978.00
06	0	\$ 0.00	11	\$ 5,700,693.99
6E	1	\$ 5,937.50	8	\$ 38,264.00
7B	1	\$ 2,900.00	19	\$ 271,482.00
7C	2	\$ 37,850.00	9	\$ 289,684.42
08	1	\$ 38,431.00	19	\$ 588,378.25
8A	3	\$ 109,880.00	8	\$ 225,798.25
09	1	\$ 1,085.00	10	\$ 58,901.00
10	1	\$ 11,538.00	10	\$ 88,601.00
TOTALS	15	\$ 260,488.50	148	\$ 7,981,480.09
GRAND TOTALS*		\$ 263,998.50		\$ 7,989,857.59

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	1	1
02	0	0
03	0	2
04	0	5
05	0	0
06	0	5
6E	0	1
7B	0	3
7C	0	3
08	1	10
8A	0	2
09	0	0
10	0	0
TOTALS	2	32

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

May 1, 2022 to May 31, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

May 1, 2022 to May 31, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
01	455-22-0158	01-284801	Work Order	\$ 8,250.00	\$ 14,835.00	79.82%
08	455-22-0138	08-279037	Work Order	\$ 15,479.00	\$ 38,431.00	148.28%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						2

ATTACHMENT E

Cost Overruns Greater than 10%

01-284801: OFFSPRING WELL SALVAGE (618934); DAVIS, RUTH (12432); Frio County

Original Contract Amount - \$8,250.00, Final Cost - \$14,835.00, Increase of 79.82%

<NA>

08-279037: APV MCCAMEY LLC (028617); ABELL /MCKEE/ UNIT (19817); Pecos County

Original Contract Amount - \$15,479.00, Final Cost - \$38,431.00, Increase of 148.28%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

May 1, 2022 to May 31, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	13	\$ 250,311.50	146	\$ 7,971,303.09
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	2	\$ 10,177.00	2	\$ 10,177.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	15	\$ 260,488.50	148	\$ 7,981,480.09
GRAND TOTALS*		\$ 263,998.50		\$ 7,989,857.59

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

May 1, 2022 to May 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 7,150.00	16	\$ 290,368.50
02	0	\$ 0.00	4	\$ 246,861.05
03	1	\$ 248,756.00	32	\$ 1,065,805.64
04	3	\$ 44,005.00	26	\$ 443,543.50
05	0	\$ 0.00	2	\$ 17,342.00
06	2	\$ 9,363.50	21	\$ 4,668,188.50
6E	1	\$ 47,450.00	14	\$ 125,563.50
7B	4	\$ 54,900.00	24	\$ 445,725.00
7C	3	\$ 17,700.00	15	\$ 517,722.00
08	1	\$ 6,156.00	27	\$ 620,661.05
8A	0	\$ 0.00	9	\$ 322,638.34
09	12	\$ 25,339.00	30	\$ 236,219.00
10	0	\$ 0.00	11	\$ 95,234.00
TOTALS	28	\$ 460,819.50	231	\$ 9,095,872.08

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF May 31, 2022

Remaining Authorized Cleanup Activity Count: 71
Total Estimated Cost of Remaining Cleanup Activities: \$ 2,255,367.79

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

May 1, 2022 to May 31, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
06	280386	SOUTHLAND DISPOSAL, L.P. GOODRICH - TXU SWD	PANOLA 215041	CU-A	06/07/2022	\$ 3,510.00
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					1	\$ 3,510.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

May 1, 2022 to May 31, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
6E	281301	CHRISTIAN ENERGY CORPORATION CHRISTIAN -B-	GREGG 06364	CU-A	1	\$ 8,025.00
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					1	\$ 8,025.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals					1	\$ 8,250.00	\$ 15,160.00	-\$ 6,910.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
01	284801	OFFSPRING WELL SALVAGE DAVIS, RUTH	CU-A	FRIO Activity Total	\$ 8,250.00	\$ 15,160.00	-\$ 6,910.00	

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 02 Totals			1	\$ 27,801.05	\$ 13,810.00	\$ 13,991.05	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
02	282801	SALVADOR OIL, LLC POST, EDNA MAE	CU-A	DE WITT Activity Total	\$ 27,801.05	\$ 13,810.00	\$ 13,991.05

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	2	\$ 21,843.50	\$ 18,458.50	\$ 3,385.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	283041	<NA> HARRIS COUNTY FLOOD CONTROL (TBA NO. 03-8001)	AS-A	HARRIS Activity Total	\$ 4,738.50	\$ 4,738.50	✓ \$ 0.00
03	285081	UNIDENTIFIED NEUENDORFF COMPLAINT	CU-A	COLORADO Activity Total	\$ 17,105.00	\$ 13,720.00	✓ \$ 3,385.00

WJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 04 Totals					1	\$ 5,438.50	\$ 5,438.50	\$ 0.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
04	283043	STEVE'S OILFIELD SERVICES, INC. MUD DISPOSAL PIT (SANFORD PROP)	AS-A	KLEBERG Activity Total	\$ 5,438.50	\$ 5,438.50	✓ \$ 0.00	

BS C

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 6E Totals					1	\$ 7,067.00	\$ 5,937.50	\$ 1,129.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
6E	235225	GRAYSTONE ENERGY CORPORATION ALFORD	CU-A	RUSK Activity Total	\$ 7,067.00	\$ 5,937.50	✓ \$ 1,129.50	

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					Activity Count	RRC Estimate	Total of Invoices	Remaining	
District 7B Totals					1	\$ 3,380.00	\$ 2,900.00	\$ 480.00	
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County			RRC Estimate	Total of Invoices	Remaining
7B	285642	OVERLAND OPERATING COMPANY, LLC ACKERS, L.J.	CU-A	SHACKELFORD Activity Total			\$ 3,380.00	\$ 2,900.00	\$ 480.00

6/10/2022
AJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					Activity Count	RRC Estimate	Total of Invoices	Remaining	
District 7C Totals					2	\$ 37,850.00	\$ 37,850.00	\$ 0.00	
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County			RRC Estimate	Total of Invoices	Remaining
7C	282022	SUERTE OPERATING LLC UNIVERSITY	CU-A	SCHLEICHER Activity Total		\$ 20,650.00	\$ 20,650.00	✓	\$ 0.00
7C	284061	VICKERS PRODUCTION COMP L.L.C. HEMPHILL	CU-C	CROCKETT Activity Total		\$ 17,200.00	\$ 17,200.00	✓	\$ 0.00

*6/6/2022
BYC*

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 08 Totals			1	\$ 15,479.00	\$ 38,431.00	-\$ 22,952.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
08	279037	APV MCCAMEY LLC ABELL /MCKEE/ UNIT	CU-A	PECOS Activity Total	\$ 15,479.00	\$ 38,431.00	-\$ 22,952.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	3	\$ 127,988.75	\$ 109,880.00	\$ 18,108.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
8A	282101	VANCO OIL & GAS CORP. BUTLER	CU-A	LAMB Activity Total	\$ 52,922.50	\$ 38,015.00	✓ \$ 14,907.50
8A	282301	SALT CREEK PRODUCTION, INC. DEAN RANCH	CU-A	DAWSON Activity Total	\$ 30,088.75	\$ 27,022.50	✓ \$ 3,066.25
8A	284303	WALKING X OIL CO. MOORE, C. A. UNIT #2	CU-A	COCHRAN Activity Total	\$ 44,977.50	\$ 44,842.50	✓ \$ 135.00

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 09 Totals			1	\$ 2,332.00	\$ 1,085.00	\$ 1,247.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
09	285463	UNIDENTIFIED PETTIT PROPERTY	CU-A	BAYLOR Activity Total	\$ 2,332.00	\$ 1,085.00	\$ 1,247.00

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 10 Totals	1	\$ 11,538.00	\$ 11,538.00	\$ 0.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
10	275717	HAWK WELL SERVICE JATEN	CU-B	HUTCHINSON Activity Total	\$ 11,538.00	\$ 11,538.00	\$ 0.00

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)	15	\$ 268,967.80	\$ 260,488.50	\$ 8,479.30

ABC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					1	\$ 7,150.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	285801	HOERMANN, S. E. HOERMANN, SYDNEY	GUADALUPE 06039	CU-U	1	\$ 7,150.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 248,756.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	278796	UNKNOWN NASA BYPASS STORAGE TANK	HARRIS <NA>	CU-A	1	\$ 248,756.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					3	\$ 44,005.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	284862	DUVAL GAS GATHERING CORPORATION ORTIZ GAS UNIT	DUVAL 276191	CU-A	<u>1</u>	<u>\$ 29,805.00</u>
04	285541	SALVADOR OIL, LLC ADAMS, J.R. GAS UNIT	SAN PATRICIO 11309	CU-A	<u>1</u>	<u>\$ 7,950.00</u>
04	285441	UNIDENTIFIED LEON PROPETY	NUECES 00000	CU-A	<u>1</u>	<u>\$ 6,250.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					2	\$ 9,363.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	281706	HEREFORD, J. A. INDUSTRIES, INC. BRADSHAW-MCSWAIN	SHELBY 097469	CU-B	<u>1</u>	<u>\$ 4,137.00</u>
06	281401	SDG OPERATING COMPANY, INC CARROLL, J. T.	SHELBY 122585	CU-A	<u>1</u>	<u>\$ 5,226.50</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 47,450.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	285361	INLAND PRODUCTS, INC. KILGORE RECLAMATION PLANT	RUSK 06-1971	AS-A	1	\$ 47,450.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					4	\$ 54,900.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	284782	POWELL-MCCARROLL PARTNERSHIP MCCARROLL, VERNON	COLEMAN 168665	CU-B	1	\$ 11,050.00
7B	284781	POWELL-MCCARROLL PARTNERSHIP MCCARROLL	COLEMAN 187208	CU-A	1	\$ 29,315.00
7B	284641	TEJAS JACK SALES, INC. SLAGLE, L.B.	COLEMAN 21091	CU-A	1	\$ 11,155.00
7B	285642	OVERLAND OPERATING COMPANY, LLC ACKERS, L.J.	SHACKELFORD CPN5925	CU-A	1	\$ 3,380.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					3	\$ 17,700.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	285062	VICKERS PRODUCTION COMP L.L.C. JONES RANCH	CROCKETT 239155	CU-C	<u>1</u>	<u>\$ 5,900.00</u>
7C	285063	VICKERS PRODUCTION COMP L.L.C. CONNER	CROCKETT 166803	CU-C	<u>1</u>	<u>\$ 5,900.00</u>
7C	285061	VICKERS PRODUCTION COMP L.L.C. JONES	CROCKETT 241036	CU-C	<u>1</u>	<u>\$ 5,900.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 6,156.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	285021	GEORGE T. ABELL SLOAN BLAIR #1	PECOS <NA>	AS-A	1	\$ 6,156.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2022 to May 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					12	\$ 25,339.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	285531	GAMBILL ENERGY, LLC SMITH, J. D.	WICHITA 04996	CU-A	<u>1</u>	<u>\$ 475.00</u>
09	284082	GENEPA PETROLEUM COMPANY STINE	CLAY 14294	CU-A	<u>1</u>	<u>\$ 6,075.00</u>
09	285543	GAMBILL ENERGY, LLC STRINGER, SUE	WICHITA 04997	CU-A	<u>1</u>	<u>\$ 475.00</u>
09	285544	NORTEX PRODUCTION CO., LLC JENNINGS -D-	WICHITA 05481	CU-B	<u>1</u>	<u>\$ 475.00</u>
09	285547	AYRES, C. D. ROSS, O. O., JR.	CLAY 01901	CU-A	<u>1</u>	<u>\$ 665.00</u>
09	285561	APACHE PRODUCTION COMPANY FERGUSON -B-	ARCHER 00775	CU-B	<u>1</u>	<u>\$ 475.00</u>
09	284081	GENEPA PETROLEUM COMPANY HARDING	CLAY 13329	CU-A	<u>1</u>	<u>\$ 6,306.00</u>
09	285528	PEDEN, MARSHELL PHILLIPS, H. N.	CLAY 11322	CU-A	<u>1</u>	<u>\$ 665.00</u>
09	285526	PEDEN, MARSHELL BAILEY UNIT	ARCHER 15534	CU-A	<u>1</u>	<u>\$ 665.00</u>
09	285463	UNIDENTIFIED PETTIT PROPERTY	BAYLOR <NA>	CU-A	<u>1</u>	<u>\$ 2,332.00</u>
09	284084	FULLSPIKE ENERGY LLC PATRICK M	CLAY 29732	CU-B	<u>1</u>	<u>\$ 6,066.00</u>
09	285529	PEDEN, MARSHELL WOLF, D. L. -A-	YOUNG 09875	CU-A	<u>1</u>	<u>\$ 665.00</u>
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					28	\$ 460,819.50

Fiscal Year Comparison (Cumulative)

May 31, 2022

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25	
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00	
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93	
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25	
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74	
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32	
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60	
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26	15	\$263,998.50	
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81			
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26			
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85			
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	148	\$7,989,857.59	

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77	
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92	
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76	
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14	
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84	
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65	
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00	
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40	28	\$460,819.50	
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19			
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98			
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75			
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	231	\$9,095,872.08	

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20	
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49	
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09	
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22	71	\$2,255,367.79	
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

Fiscal Year Comparison (Cumulative)

May 31, 2022

Month	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
September	2	5	1	3	2	2	9	2
October	6	12	4	11	3	24	27	7
November	18	23	22	16	9	37	38	18
December	30	42	30	19	13	66	51	45
January	38	49	39	34	31	113	75	62
February	56	69	52	56	57	135	89	94
March	71	81	73	68	75	147	114	115
April	91	101	86	78	106	179	134	133
May	113	119	102	104	145	188	158	148
June	143	137	112	104	145	188	158	148
July	163	154	137	123	256	210	208	
August	252	241	218	228	415	258	275	
Approved / New Cleanup Activities								
September	21	36	15	19	22	47	27	27
October	52	59	46	53	54	110	47	58
November	67	76	73	72	65	138	54	58
December	91	90	90	87	83	158	100	98
January	101	110	112	112	115	172	139	115
February	121	128	115	129	141	180	159	155
March	155	155	132	149	210	212	187	173
April	172	181	155	165	266	226	215	189
May	184	191	176	190	323	236	241	203
June	203	192	190	213	374	250	256	231
July	241	200	220	234	414	256	283	
August	257	242	240	259	432	271	293	
Cleanups Approved But Not Completed								
September	45	51	24	34	62	77	51	23
October	69	67	52	60	85	116	29	49
November	72	73	61	73	88	129	23	75
December	84	68	72	86	102	120	57	66
January	85	81	82	96	116	88	72	87
February	85	79	72	93	116	73	77	69
March	104	94	62	103	167	92	76	64
April	100	98	71	108	191	72	84	59
May	89	88	76	126	206	73	86	71
June	77	71	78	126	209	75	73	
July	95	59	79	126	183	70	72	
August	21	11	18	46	34	37	0	

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