



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2022 – 1st Quarter

Published by: Gas Services Department, Oversight and Safety Division

Telephone: 512-463-7167

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 35.57	\$ 47.24	\$ 82.81	\$ 35.57	\$ 49.02	\$ 84.59	\$ 35.57	\$ 53.72	\$ 89.29									
ATM	Mid- Tex Cities, Inc.	\$ 39.90	\$ 47.24	\$ 87.14	\$ 39.90	\$ 49.02	\$ 88.92	\$ 39.90	\$ 53.72	\$ 93.62									
ATM	Mid-Tex Cities, Env.	\$ 40.33	\$ 47.24	\$ 87.58	\$ 40.33	\$ 49.02	\$ 89.35	\$ 40.33	\$ 53.72	\$ 94.06									
ATW	Amarillo, Inc.	\$ 34.77	\$ 30.42	\$ 65.19	\$ 34.77	\$ 32.82	\$ 67.59	\$ 34.77	\$ 33.78	\$ 68.55									
ATW	Amarillo, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30									
ATW	Lubbock, Inc.	\$ 39.05	\$ 30.42	\$ 69.47	\$ 39.05	\$ 32.82	\$ 71.87	\$ 39.05	\$ 33.78	\$ 72.83									
ATW	Lubbock, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30									
ATW	West Texas Cities, Inc.	\$ 34.12	\$ 30.42	\$ 64.54	\$ 34.12	\$ 32.82	\$ 66.94	\$ 34.12	\$ 33.78	\$ 67.90									
ATW	West Texas Cities, Env.	\$ 37.52	\$ 30.42	\$ 67.94	\$ 37.52	\$ 32.82	\$ 70.34	\$ 37.52	\$ 33.78	\$ 71.30									
CNP	Beaumont, Inc.	\$ 40.85	\$ 36.10	\$ 76.94	\$ 40.85	\$ 36.10	\$ 76.95	\$ 40.85	\$ 39.00	\$ 79.85									
CNP	Beaumont, Env.	\$ 40.85	\$ 36.10	\$ 76.94	\$ 40.85	\$ 36.10	\$ 76.95	\$ 40.85	\$ 39.00	\$ 79.85									
CNP	Tyler, Inc.	\$ 40.85	\$ 27.34	\$ 68.19	\$ 40.85	\$ 27.34	\$ 68.18	\$ 40.85	\$ 32.05	\$ 72.90									
CNP	Tyler, Env.	\$ 40.85	\$ 27.34	\$ 68.19	\$ 40.85	\$ 27.34	\$ 68.18	\$ 40.85	\$ 32.05	\$ 72.90									
CNP	Conroe, Inc.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48									
CNP	Conroe, Env.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48									
CNP	Houston, Inc.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48									
CNP	Houston, Env.	\$ 22.70	\$ 36.95	\$ 59.65	\$ 22.70	\$ 44.78	\$ 67.48	\$ 22.70	\$ 44.79	\$ 67.48									
CNP	Texas Coast Cities, Inc.	\$ 22.94	\$ 36.95	\$ 59.89	\$ 22.94	\$ 44.78	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.72									
CNP	Texas Coast Cities, Env.	\$ 22.94	\$ 36.95	\$ 59.89	\$ 22.94	\$ 44.78	\$ 67.72	\$ 22.94	\$ 44.79	\$ 67.72									
CNP	Laredo, Inc.	\$ 45.09	\$ 43.17	\$ 88.26	\$ 45.09	\$ 46.59	\$ 91.68	\$ 45.09	\$ 45.67	\$ 90.76									
CNP	Laredo, Env.	\$ 45.09	\$ 42.30	\$ 87.39	\$ 45.09	\$ 45.66	\$ 90.75	\$ 45.09	\$ 45.67	\$ 90.76									
CNP Arkla*	Texarkana, Inc.	\$ 37.08	\$ 38.68	\$ 75.75	\$ 37.95	\$ 38.68	\$ 76.63	\$ 37.95	\$ 38.68	\$ 76.63									
CNP Arkla*	Texarkana, Env.	\$ 23.90	\$ 37.85	\$ 61.75	\$ 23.90	\$ 37.85	\$ 61.75	\$ 23.90	\$ 37.85	\$ 61.75									
TGS	Central Texas Cities, Inc.	\$ 37.95	\$ 38.96	\$ 76.91	\$ 37.95	\$ 43.41	\$ 81.36	\$ 37.95	\$ 49.82	\$ 87.76									
TGS	Central Texas Cities, Env.	\$ 37.95	\$ 38.36	\$ 76.31	\$ 37.95	\$ 42.81	\$ 80.76	\$ 37.95	\$ 50.09	\$ 88.04									
TGS	South Texas Cities, Inc.	\$ 37.95	\$ 39.17	\$ 77.12	\$ 37.95	\$ 43.65	\$ 81.60	\$ 37.95	\$ 50.09	\$ 88.04									
TGS	South Texas Cities, Env.	\$ 37.95	\$ 38.57	\$ 76.52	\$ 37.95	\$ 43.04	\$ 80.99	\$ 37.95	\$ 50.37	\$ 88.32									
TGS	Galveston Service Area, Inc.	\$ 37.95	\$ 39.76	\$ 77.71	\$ 37.95	\$ 44.30	\$ 82.24	\$ 37.95	\$ 50.84	\$ 88.78									
TGS	Galveston Service Area, Env.	\$ 37.95	\$ 39.15	\$ 77.10	\$ 37.95	\$ 43.69	\$ 81.63	\$ 37.95	\$ 51.12	\$ 89.07									
TGS	South Jefferson Cities, Inc.	\$ 37.95	\$ 39.76	\$ 77.71	\$ 37.95	\$ 44.30	\$ 82.24	\$ 37.95	\$ 50.84	\$ 88.78									
TGS	South Jefferson Cities, Env.	\$ 37.95	\$ 39.15	\$ 77.10	\$ 37.95	\$ 43.69	\$ 81.63	\$ 37.95	\$ 51.12	\$ 89.07									
TGS	North Texas Cities, Inc.	\$ 55.70	\$ 37.80	\$ 93.50	\$ 55.70	\$ 42.52	\$ 98.22	\$ 55.70	\$ 48.47	\$104.17									
TGS	North Texas Cities, Env.	\$ 60.12	\$ 36.77	\$ 96.89	\$ 60.12	\$ 41.37	\$101.49	\$ 60.12	\$ 47.92	\$108.04									
TGS	Rio Grande Cities, Inc.	\$ 62.15	\$ 36.10	\$ 98.24	\$ 62.15	\$ 40.50	\$102.65	\$ 62.15	\$ 43.97	\$106.11									
TGS	Rio Grande Cities, Env.	\$ 40.77	\$ 32.73	\$ 73.50	\$ 40.77	\$ 37.88	\$ 78.64	\$ 40.77	\$ 44.47	\$ 85.23									
TGS	El Paso Area, Inc.	\$ 27.90	\$ 37.08	\$ 64.98	\$ 27.90	\$ 38.56	\$ 66.46	\$ 27.90	\$ 43.80	\$ 71.70									
TGS	El Paso Area, Env.	\$ 27.90	\$ 36.55	\$ 64.45	\$ 27.90	\$ 38.09	\$ 65.99	\$ 27.90	\$ 44.44	\$ 72.34									
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 59.99	\$ 82.25	\$ 22.26	\$ 54.29	\$ 76.55	\$ 22.26	\$ 41.98	\$ 64.24									
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 59.99	\$ 82.25	\$ 22.26	\$ 54.29	\$ 76.55	\$ 22.26	\$ 41.98	\$ 64.24									
WTG	Lubbock, Inc.	\$ 46.04	\$ 28.51	\$ 74.55	\$ 46.04	\$ 25.88	\$ 71.92	\$ 46.04	\$ 24.71	\$ 70.75									
WTG	Lubbock, Env.	\$ 46.04	\$ 28.51	\$ 74.55	\$ 46.04	\$ 25.88	\$ 71.92	\$ 46.04	\$ 24.71	\$ 70.75									
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 34.02	\$ 54.87	\$ 20.85	\$ 34.08	\$ 54.93	\$ 20.85	\$ 37.02	\$ 57.87									
MUN	Corpus Christi, Env.	\$ 20.85	\$ 34.02	\$ 54.87	\$ 20.85	\$ 34.08	\$ 54.93	\$ 20.85	\$ 37.02	\$ 57.87									
MUN	San Antonio, Inc.	\$ 39.35	\$ 31.43	\$ 70.78	\$ 38.95	\$ 48.25	\$ 87.20	\$ 40.59	\$ 40.20	\$ 80.79									
MUN	San Antonio, Env.	\$ 39.35	\$ 31.43	\$ 70.78	\$ 38.95	\$ 48.25	\$ 87.20	\$ 40.59	\$ 40.20	\$ 80.79									
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 40.64	\$ 86.07	\$ 45.43	\$ 39.84	\$ 85.27	\$ 45.43	\$ 43.37	\$ 88.80									
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 40.64	\$ 86.07	\$ 45.43	\$ 39.84	\$ 85.27	\$ 45.43	\$ 43.37	\$ 88.80									
Average		\$36.46	\$37.32	\$73.77	\$36.46	\$40.44	\$76.90	\$36.53	\$42.43	\$78.96									

* As of 1/10/2022, the gas system is owned by Summit Utilities Arkansas, Inc. (SUA)

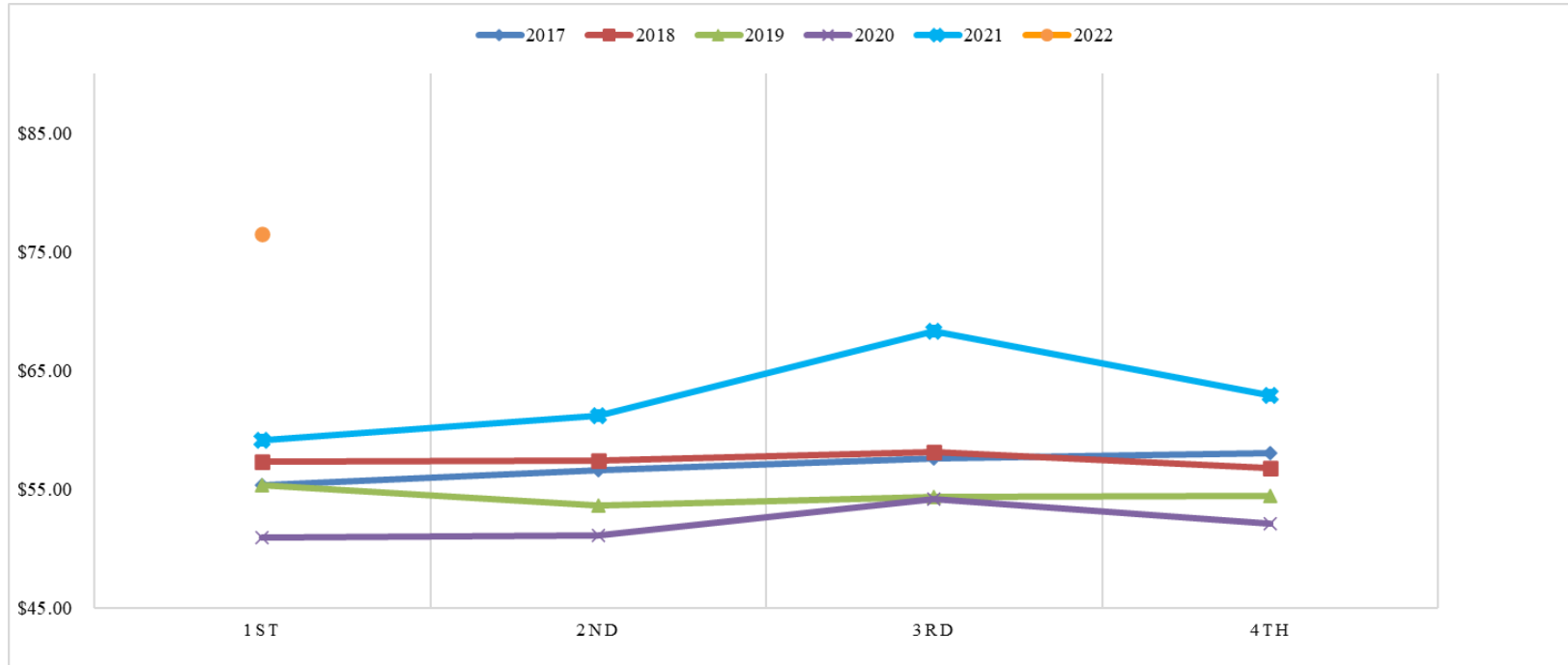
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
CNP Arkla	Texarkana, Inc.																		
CNP Arkla	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
Average																			

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 82.81	\$ 84.59	\$ 89.29										\$ 85.56
ATM	Mid- Tex Cities, Inc.	\$ 87.14	\$ 88.92	\$ 93.62										\$ 89.89
ATM	Mid-Tex Cities, Env.	\$ 87.58	\$ 89.35	\$ 94.06										\$ 90.33
ATW	Amarillo, Inc.	\$ 65.19	\$ 67.59	\$ 68.55										\$ 67.11
ATW	Amarillo, Env.	\$ 67.94	\$ 70.34	\$ 71.30										\$ 69.86
ATW	Lubbock, Inc.	\$ 69.47	\$ 71.87	\$ 72.83										\$ 71.39
ATW	Lubbock, Env.	\$ 67.94	\$ 70.34	\$ 71.30										\$ 69.86
ATW	West Texas Cities, Inc.	\$ 64.54	\$ 66.94	\$ 67.90										\$ 66.46
ATW	West Texas Cities, Env.	\$ 67.94	\$ 70.34	\$ 71.30										\$ 69.86
CNP	Beaumont, Inc.	\$ 76.94	\$ 76.95	\$ 79.85										\$ 77.91
CNP	Beaumont, Env.	\$ 76.94	\$ 76.95	\$ 79.85										\$ 77.91
CNP	Tyler, Inc.	\$ 68.19	\$ 68.18	\$ 72.90										\$ 69.76
CNP	Tyler, Env.	\$ 68.19	\$ 68.18	\$ 72.90										\$ 69.76
CNP	Conroe, Inc.	\$ 59.65	\$ 67.48	\$ 67.48										\$ 64.87
CNP	Conroe, Env.	\$ 59.65	\$ 67.48	\$ 67.48										\$ 64.87
CNP	Houston, Inc.	\$ 59.65	\$ 67.48	\$ 67.48										\$ 64.87
CNP	Houston, Env.	\$ 59.65	\$ 67.48	\$ 67.48										\$ 64.87
CNP	Texas Coast Cities, Inc.	\$ 59.89	\$ 67.72	\$ 67.72										\$ 65.11
CNP	Texas Coast Cities, Env.	\$ 59.89	\$ 67.72	\$ 67.72										\$ 65.11
CNP	Laredo, Inc.	\$ 88.26	\$ 91.68	\$ 90.76										\$ 90.23
CNP	Laredo, Env.	\$ 87.39	\$ 90.75	\$ 90.76										\$ 89.63
CNP Arkla	Texarkana, Inc.	\$ 75.75	\$ 76.63	\$ 76.63										\$ 76.34
CNP Arkla	Texarkana, Env.	\$ 61.75	\$ 61.75	\$ 61.75										\$ 61.75
TGS	Central Texas Cities, Inc.	\$ 76.91	\$ 81.36	\$ 87.76										\$ 82.01
TGS	Central Texas Cities, Env.	\$ 76.31	\$ 80.76	\$ 88.04										\$ 81.70
TGS	South Texas Cities, Inc.	\$ 77.12	\$ 81.60	\$ 88.04										\$ 82.25
TGS	South Texas Cities, Env.	\$ 76.52	\$ 80.99	\$ 88.32										\$ 81.94
TGS	Galveston Service Area, Inc.	\$ 77.71	\$ 82.24	\$ 88.78										\$ 82.91
TGS	Galveston Service Area, Env.	\$ 77.10	\$ 81.63	\$ 89.07										\$ 82.60
TGS	South Jefferson Cities, Inc.	\$ 77.71	\$ 82.24	\$ 88.78										\$ 82.91
TGS	South Jefferson Cities, Env.	\$ 77.10	\$ 81.63	\$ 89.07										\$ 82.60
TGS	North Texas Cities, Inc.	\$ 93.50	\$ 98.22	\$ 104.17										\$ 98.63
TGS	North Texas Cities, Env.	\$ 96.89	\$ 101.49	\$ 108.04										\$ 102.14
TGS	Rio Grande Cities, Inc.	\$ 98.24	\$ 102.65	\$ 106.11										\$ 102.33
TGS	Rio Grande Cities, Env.	\$ 73.50	\$ 78.64	\$ 85.23										\$ 79.13
TGS	El Paso Area, Inc.	\$ 64.98	\$ 66.46	\$ 71.70										\$ 67.71
TGS	El Paso Area, Env.	\$ 64.45	\$ 65.99	\$ 72.34										\$ 67.59
CoServ	CoServ Gas Cities, Inc.	\$ 82.25	\$ 76.55	\$ 64.24										\$ 74.35
CoServ	CoServ Gas Cities, Env.	\$ 82.25	\$ 76.55	\$ 64.24										\$ 74.35
WTG	Lubbock, Inc.	\$ 74.55	\$ 71.92	\$ 70.75										\$ 72.41
WTG	Lubbock, Env.	\$ 74.55	\$ 71.92	\$ 70.75										\$ 72.41
MUN	Corpus Christi, Inc.	\$ 54.87	\$ 54.93	\$ 57.87										\$ 55.89
MUN	Corpus Christi, Env.	\$ 54.87	\$ 54.93	\$ 57.87										\$ 55.89
MUN	San Antonio, Inc.	\$ 70.78	\$ 87.20	\$ 80.79										\$ 79.59
MUN	San Antonio, Env.	\$ 70.78	\$ 87.20	\$ 80.79										\$ 79.59
SiEnergy	Missouri City, Conroe, Inc.	\$ 86.07	\$ 85.27	\$ 88.80										\$ 86.72
SiEnergy	Missouri City, Conroe, Env.	\$ 86.07	\$ 85.27	\$ 88.80										\$ 86.72
Average		\$ 73.77	\$ 76.90	\$ 78.96										\$ 76.55
Quarter Average				\$ 76.55										\$ 76.55

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



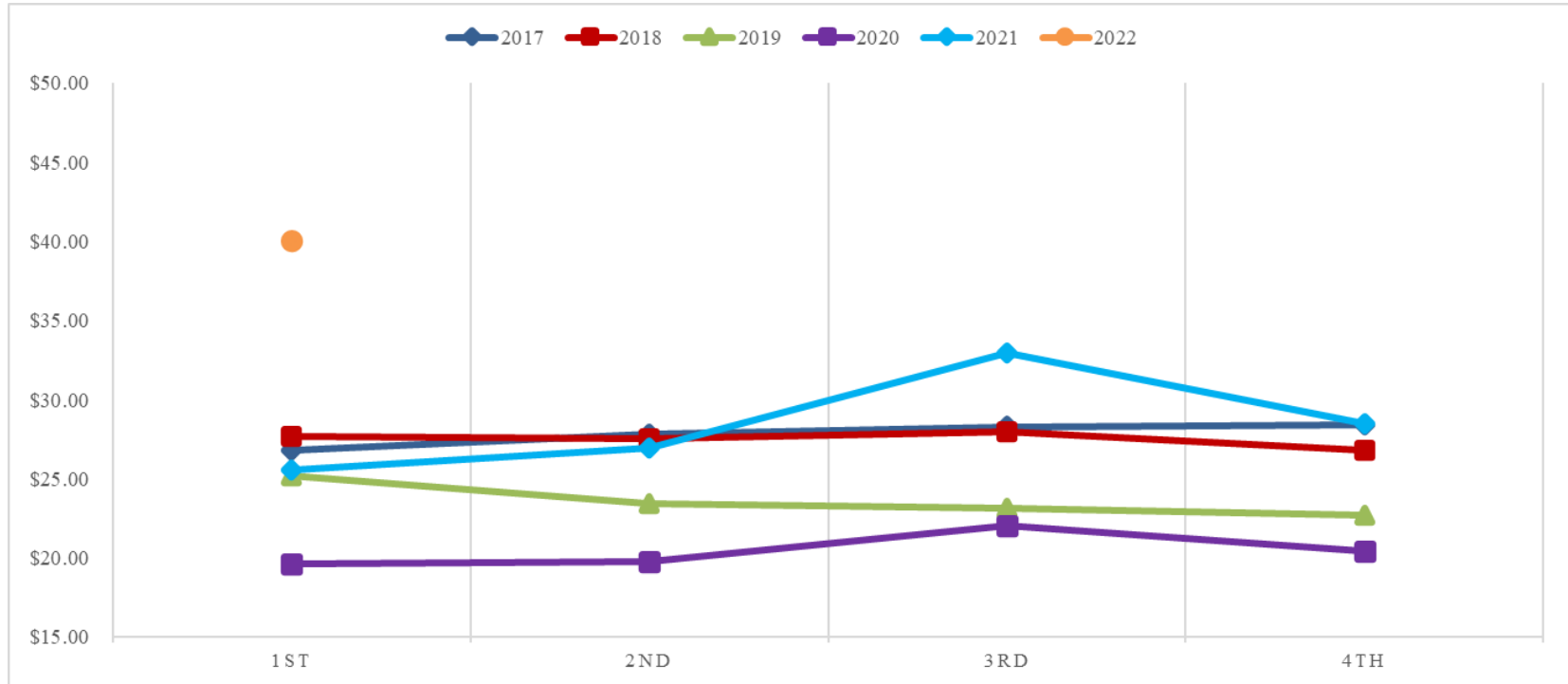
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55			

TABLE 3 – COST OF GAS COMPARISON

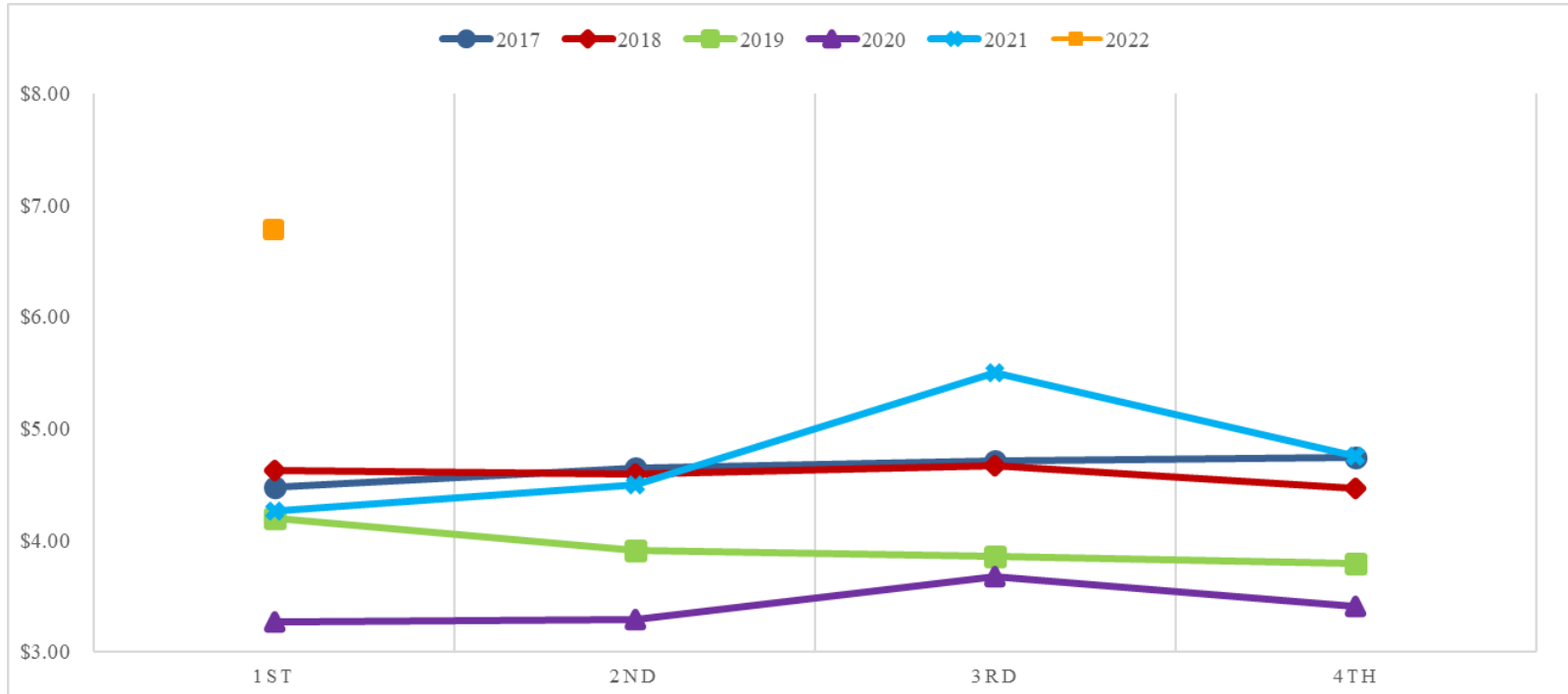
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 47.24	\$ 49.02	\$ 53.72										\$ 50.00
ATM	Mid- Tex Cities, Inc.	\$ 47.24	\$ 49.02	\$ 53.72										\$ 50.00
ATM	Mid-Tex Cities, Env.	\$ 47.24	\$ 49.02	\$ 53.72										\$ 50.00
ATW	Amarillo, Inc.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
ATW	Amarillo, Env.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
ATW	Lubbock, Inc.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
ATW	Lubbock, Env.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
ATW	West Texas Cities, Inc.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
ATW	West Texas Cities, Env.	\$ 30.42	\$ 32.82	\$ 33.78										\$ 32.34
CNP	Beaumont, Inc.	\$ 36.10	\$ 36.10	\$ 39.00										\$ 37.07
CNP	Beaumont, Env.	\$ 36.10	\$ 36.10	\$ 39.00										\$ 37.07
CNP	Tyler, Inc.	\$ 27.34	\$ 27.34	\$ 32.05										\$ 28.91
CNP	Tyler, Env.	\$ 27.34	\$ 27.34	\$ 32.05										\$ 28.91
CNP	Conroe, Inc.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Conroe, Env.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Houston, Inc.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Houston, Env.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Texas Coast Cities, Inc.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Texas Coast Cities, Env.	\$ 36.95	\$ 44.78	\$ 44.79										\$ 42.17
CNP	Laredo, Inc.	\$ 43.17	\$ 46.59	\$ 45.67										\$ 45.15
CNP	Laredo, Env.	\$ 42.30	\$ 45.66	\$ 45.67										\$ 44.54
CNP Arkla	Texarkana, Inc.	\$ 38.68	\$ 38.68	\$ 38.68										\$ 38.68
CNP Arkla	Texarkana, Env.	\$ 37.85	\$ 37.85	\$ 37.85										\$ 37.85
TGS	Central Texas Cities, Inc.	\$ 38.96	\$ 43.41	\$ 49.82										\$ 44.06
TGS	Central Texas Cities, Env.	\$ 38.36	\$ 42.81	\$ 50.09										\$ 43.76
TGS	South Texas Cities, Inc.	\$ 39.17	\$ 43.65	\$ 50.09										\$ 44.31
TGS	South Texas Cities, Env.	\$ 38.57	\$ 43.04	\$ 50.37										\$ 44.00
TGS	Galveston Service Area, Inc.	\$ 39.76	\$ 44.30	\$ 50.84										\$ 44.97
TGS	Galveston Service Area, Env.	\$ 39.15	\$ 43.69	\$ 51.12										\$ 44.65
TGS	South Jefferson Cities, Inc.	\$ 39.76	\$ 44.30	\$ 50.84										\$ 44.97
TGS	South Jefferson Cities, Env.	\$ 39.15	\$ 43.69	\$ 51.12										\$ 44.65
TGS	North Texas Cities, Inc.	\$ 37.80	\$ 42.52	\$ 48.47										\$ 42.93
TGS	North Texas Cities, Env.	\$ 36.77	\$ 41.37	\$ 47.92										\$ 42.02
TGS	Rio Grande Cities, Inc.	\$ 36.10	\$ 40.50	\$ 43.97										\$ 40.19
TGS	Rio Grande Cities, Env.	\$ 32.73	\$ 37.88	\$ 44.47										\$ 38.36
TGS	El Paso Area, Inc.	\$ 37.08	\$ 38.56	\$ 43.80										\$ 39.81
TGS	El Paso Area, Env.	\$ 36.55	\$ 38.09	\$ 44.44										\$ 39.69
CoServ	CoServ Gas Cities, Inc.	\$ 59.99	\$ 54.29	\$ 41.98										\$ 52.09
CoServ	CoServ Gas Cities, Env.	\$ 59.99	\$ 54.29	\$ 41.98										\$ 52.09
WTG	Lubbock, Inc.	\$ 28.51	\$ 25.88	\$ 24.71										\$ 26.37
WTG	Lubbock, Env.	\$ 28.51	\$ 25.88	\$ 24.71										\$ 26.37
MUN	Corpus Christi, Inc.	\$ 34.02	\$ 34.08	\$ 37.02										\$ 35.04
MUN	Corpus Christi, Env.	\$ 34.02	\$ 34.08	\$ 37.02										\$ 35.04
MUN	San Antonio, Inc.	\$ 31.43	\$ 48.25	\$ 40.20										\$ 39.96
MUN	San Antonio, Env.	\$ 31.43	\$ 48.25	\$ 40.20										\$ 39.96
SiEnergy	Missouri City, Conroe, Inc.	\$ 40.64	\$ 39.84	\$ 43.37										\$ 41.28
SiEnergy	Missouri City, Conroe, Env.	\$ 40.64	\$ 39.84	\$ 43.37										\$ 41.28
	Average	\$ 37.32	\$ 40.44	\$ 42.43										\$ 40.07
	Quarter Average			\$ 40.07										\$ 40.07

CHART 3 – COST OF GAS COMPARISON



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07			

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

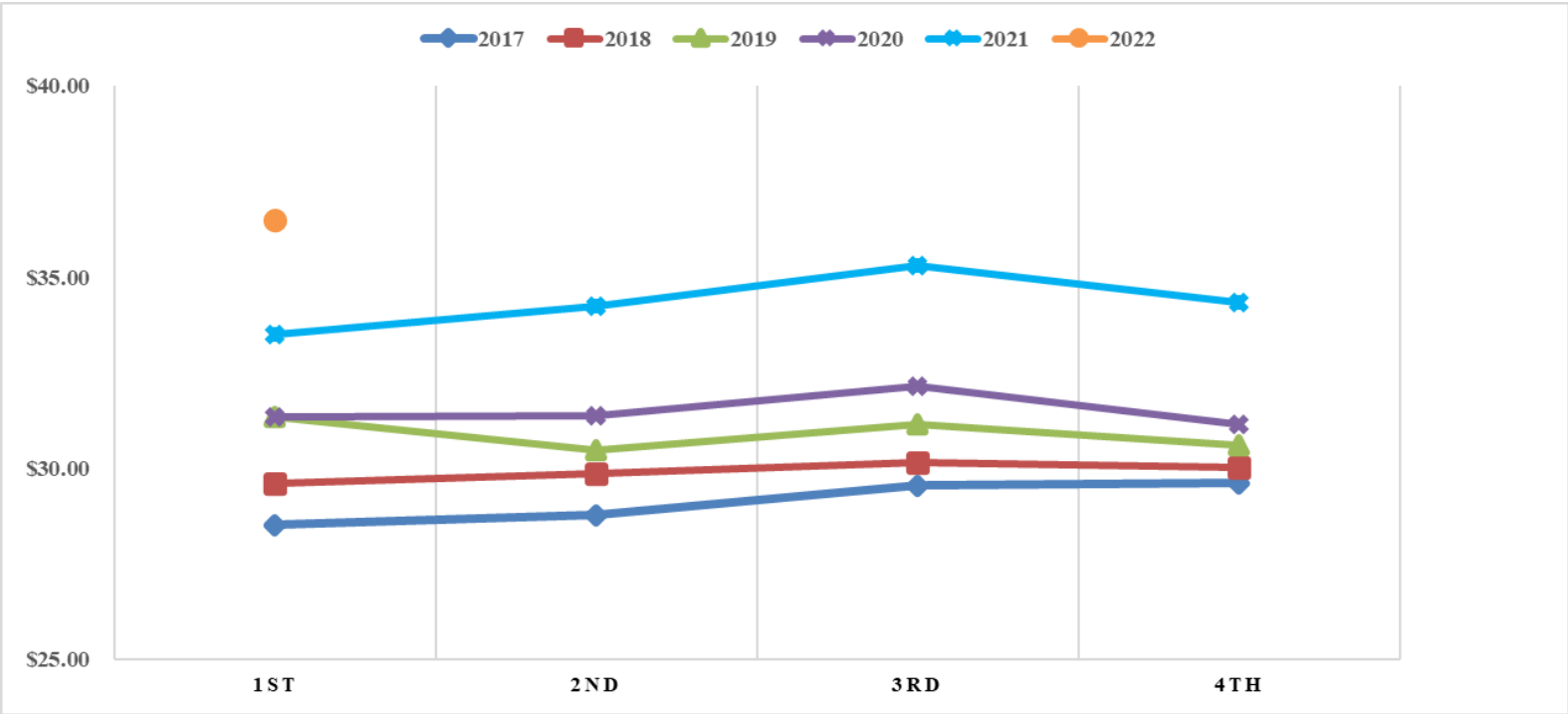


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78			

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 35.57	\$ 35.57	\$ 35.57										\$35.57
ATM	Mid-Tex Cities, Inc.	\$ 39.90	\$ 39.90	\$ 39.90										\$39.90
ATM	Mid-Tex Cities, Env.	\$ 40.33	\$ 40.33	\$ 40.33										\$40.33
ATW	Amarillo, Inc.	\$ 34.77	\$ 34.77	\$ 34.77										\$34.77
ATW	Amarillo, Env.	\$ 37.52	\$ 37.52	\$ 37.52										\$37.52
ATW	Lubbock, Inc.	\$ 39.05	\$ 39.05	\$ 39.05										\$39.05
ATW	Lubbock, Env.	\$ 37.52	\$ 37.52	\$ 37.52										\$37.52
ATW	West Texas Cities, Inc.	\$ 34.12	\$ 34.12	\$ 34.12										\$34.12
ATW	West Texas Cities, Env.	\$ 37.52	\$ 37.52	\$ 37.52										\$37.52
CNP	Beaumont, Inc.	\$ 40.85	\$ 40.85	\$ 40.85										\$40.85
CNP	Beaumont, Env.	\$ 40.85	\$ 40.85	\$ 40.85										\$40.85
CNP	Tyler, Inc.	\$ 40.85	\$ 40.85	\$ 40.85										\$40.85
CNP	Tyler, Env.	\$ 40.85	\$ 40.85	\$ 40.85										\$40.85
CNP	Conroe, Inc.	\$ 22.70	\$ 22.70	\$ 22.70										\$22.70
CNP	Conroe, Env.	\$ 22.70	\$ 22.70	\$ 22.70										\$22.70
CNP	Houston, Inc.	\$ 22.70	\$ 22.70	\$ 22.70										\$22.70
CNP	Houston, Env.	\$ 22.70	\$ 22.70	\$ 22.70										\$22.70
CNP	Texas Coast Cities, Inc.	\$ 22.94	\$ 22.94	\$ 22.94										\$22.94
CNP	Texas Coast Cities, Env.	\$ 22.94	\$ 22.94	\$ 22.94										\$22.94
CNP	Laredo, Inc.	\$ 45.09	\$ 45.09	\$ 45.09										\$45.09
CNP	Laredo, Env.	\$ 45.09	\$ 45.09	\$ 45.09										\$45.09
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.95	\$ 37.95										\$37.66
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90										\$23.90
TGS	Central Texas Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	Central Texas Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	South Texas Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	South Texas Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	Galveston Service Area, Inc.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	Galveston Service Area, Env.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	South Jefferson Cities, Inc.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	South Jefferson Cities, Env.	\$ 37.95	\$ 37.95	\$ 37.95										\$37.95
TGS	North Texas Cities, Inc.	\$ 55.70	\$ 55.70	\$ 55.70										\$55.70
TGS	North Texas Cities, Env.	\$ 60.12	\$ 60.12	\$ 60.12										\$60.12
TGS	Rio Grande Cities, Inc.	\$ 62.15	\$ 62.15	\$ 62.15										\$62.15
TGS	Rio Grande Cities, Env.	\$ 40.77	\$ 40.77	\$ 40.77										\$40.77
TGS	El Paso Area, Inc.	\$ 27.90	\$ 27.90	\$ 27.90										\$27.90
TGS	El Paso Area, Env.	\$ 27.90	\$ 27.90	\$ 27.90										\$27.90
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 22.26	\$ 22.26										\$22.26
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 22.26	\$ 22.26										\$22.26
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04										\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04										\$46.04
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 20.85	\$ 20.85										\$20.85
MUN	Corpus Christi, Env.	\$ 20.85	\$ 20.85	\$ 20.85										\$20.85
MUN	San Antonio, Inc.	\$ 39.35	\$ 38.95	\$ 40.59										\$39.63
MUN	San Antonio, Env.	\$ 39.35	\$ 38.95	\$ 40.59										\$39.63
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43										\$45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43										\$45.43
Average		\$ 36.46	\$ 36.46	\$ 36.53										\$36.48
Quarter Average				\$ 36.48										\$36.48

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48			

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
Dallas, Inc.	09/01/21	\$ 23.85	\$ 1.9526				\$ 7.8740	\$ 8.1700	\$ 8.9540										
Mid-Tex Cities, Inc.	09/01/21	\$ 30.99	\$ 1.4846				\$ 7.8740	\$ 8.1700	\$ 8.9540										
Mid-Tex Cities, Env.	09/01/21	\$ 29.14	\$ 1.8653				\$ 7.8740	\$ 8.1700	\$ 8.9540										
Atmos Energy, West Texas Division (6931)																			
Amarillo, Inc.	06/01/21	\$ 15.00	\$ 3.2946				\$ 5.0700	\$ 5.4700	\$ 5.6300										
Amarillo, Env.	09/01/21	\$ 24.79	\$ 2.1224				\$ 5.0700	\$ 5.4700	\$ 5.6300										
Lubbock, Inc.	06/01/21	\$ 15.00	\$ 4.0078				\$ 5.0700	\$ 5.4700	\$ 5.6300										
Lubbock, Env.	09/01/21	\$ 24.79	\$ 2.1224				\$ 5.0700	\$ 5.4700	\$ 5.6300										
West Texas Cities, Inc.	12/01/21	\$ 17.52	\$ 2.7674				\$ 5.0700	\$ 5.4700	\$ 5.6300										
West Texas Cities, Env.	09/01/21	\$ 24.79	\$ 2.1224				\$ 5.0700	\$ 5.4700	\$ 5.6300										
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
Beaumont, Inc.	06/17/21	\$ 20.38	\$ 3.4110				\$ 6.0159	\$ 6.0167	\$ 6.5006										
Beaumont, Env.	06/17/21	\$ 20.38	\$ 3.4110				\$ 6.0159	\$ 6.0167	\$ 6.5006										
Tyler, Inc.	06/17/21	\$ 20.38	\$ 3.4110				\$ 4.5566	\$ 4.5562	\$ 5.3420										
Tyler, Env.	06/17/21	\$ 20.38	\$ 3.4110				\$ 4.5566	\$ 4.5562	\$ 5.3420										
Houston Division																			
Conroe, Inc.	06/17/21	\$ 18.38	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
Conroe, Env.	06/17/21	\$ 18.38	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
Houston, Inc.	06/17/21	\$ 18.38	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
Houston, Env.	06/17/21	\$ 18.38	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
Texas Coast Division																			
Texas Coast Cities, Inc.	06/17/21	\$ 18.62	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
Texas Coast Cities, Env.	06/17/21	\$ 18.62	\$ 0.7196				\$ 6.1587	\$ 7.4640	\$ 7.4643										
South Texas Division																			
Laredo, Inc.	06/17/21	\$ 24.92	\$ 3.3613				\$ 7.1957	\$ 7.7657	\$ 7.6113										
Laredo, Env.	06/17/21	\$ 24.92	\$ 3.3613				\$ 7.0508	\$ 7.6102	\$ 7.6113										
CenterPoint Energy Arkla (6269)																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658			\$ 6.4460												
	01/10/22	\$ 10.75	\$ 4.5335	\$ 3.6576				\$ 6.4460	\$ 6.4460										
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.784			\$ 6.3080												

TABLE 5B – COST OF SERVICE AND COST OF DATA

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mef	Next Mef	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																		
Central Texas Service Area																		
Central Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626				\$ 6.4940	\$ 7.2350	\$ 8.3030									
Central Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626				\$ 6.3940	\$ 7.1350	\$ 8.3490									
South Texas Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626				\$ 6.5290	\$ 7.2750	\$ 8.3490									
South Texas Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626				\$ 6.4290	\$ 7.1740	\$ 8.3950									
Gulf Coast Service Area																		
Galveston Service Area, Inc.	05/27/21	\$ 18.37	\$ 3.2626				\$ 6.6270	\$ 7.3830	\$ 8.4730									
Galveston Service Area, Env.	06/08/21	\$ 18.37	\$ 3.2626				\$ 6.5250	\$ 7.2810	\$ 8.5200									
South Jefferson Cities, Inc.	05/27/21	\$ 18.37	\$ 3.2626				\$ 6.6270	\$ 7.3830	\$ 8.4730									
South Jefferson Cities, Env.	06/08/21	\$ 18.37	\$ 3.2626				\$ 6.5250	\$ 7.2810	\$ 8.5200									
North Texas Service Area																		
North Texas Cities, Inc.	07/28/21	\$ 15.44	\$ 6.7101				\$ 6.3000	\$ 7.0870	\$ 8.0780									
North Texas Cities, Env.	10/27/21	\$ 24.50	\$ 5.9366				\$ 6.1280	\$ 6.8950	\$ 7.9860									
Rio Grande Valley Service Area																		
Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7.4376				\$ 6.0160	\$ 6.7500	\$ 7.3280									
Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3.4028				\$ 5.4555	\$ 6.3130	\$ 7.4110									
West Texas Service Area																		
El Paso Area, Inc.	06/28/21	\$ 22.31	\$ 0.9317				\$ 6.1800	\$ 6.4270	\$ 7.3000									
El Paso Area, Env.	06/28/21	\$ 22.31	\$ 0.9317				\$ 6.0910	\$ 6.3480	\$ 7.4060									
CoServ Gas (5588)																		
CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097				\$ 9.9990	\$ 9.0480	\$ 6.9970									
CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097				\$ 9.9990	\$ 9.0480	\$ 6.9970									
West Texas Gas, Inc. (445)																		
Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400				\$ 4.7520	\$ 4.3130	\$ 4.1180									
Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400				\$ 4.7520	\$ 4.3130	\$ 4.1180									
City of Corpus Christi																		
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360													
Corpus Christi, Env.	06/01/21	\$ 18.60	\$ 2.2500				5.67	5.68	6.17									
Corpus Christi, Inc.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770													
Corpus Christi, Env.	06/01/21	\$ 18.60	\$ 2.2500				5.67	5.68	6.17									
City of San Antonio																		
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 3.0377	\$ 5.8417										
San Antonio, Env.	03/01/22	\$ 9.95	\$ 5.1062						\$ 4.5002									
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000	\$ 3.0377	\$ 5.8417										
San Antonio, Env.	03/01/22	\$ 9.95	\$ 5.1062						4.5002									
SiEnergy (5393)																		
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.7730	\$ 6.6400	\$ 7.2280									
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.7730	\$ 6.6400	\$ 7.2280									
Average		\$ 17.64	\$ 3.4206				\$ 6.1260	\$ 6.6469	\$ 6.9789									

* As of 1/10/2022, the gas system is owned by Summit Utilities Arkansas, Inc. (SUA)

** Base Cost of Gas is the amount of gas cost that is included in the base rates.