



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2021 - 1st Quarter

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi or City of San Antonio

TABLE 1 – ANALYSIS OF GAS BILL COMPONENTS

| Utility | City/Area | January | | | February | | | March | | | April | | | May | | | June | | |
|-----------|------------------------------|-----------------|----------------|-----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|
| | | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill |
| ATM | Dallas, Inc. | \$ 34.90 | \$ 35.21 | \$ 70.11 | \$ 34.90 | \$ 35.21 | \$ 70.12 | \$ 34.90 | \$ 35.21 | \$ 70.12 | | | | | | | | | |
| ATM | Mid- Tex Cities, Inc. | \$ 35.36 | \$ 35.21 | \$ 70.57 | \$ 35.36 | \$ 35.21 | \$ 70.57 | \$ 35.36 | \$ 35.21 | \$ 70.57 | | | | | | | | | |
| ATM | Mid-Tex Cities, Env. | \$ 35.79 | \$ 35.21 | \$ 71.00 | \$ 35.79 | \$ 35.21 | \$ 71.01 | \$ 35.79 | \$ 35.21 | \$ 71.01 | | | | | | | | | |
| ATW | Amarillo, Inc. | \$ 33.19 | \$ 19.32 | \$ 52.51 | \$ 33.19 | \$ 20.82 | \$ 54.01 | \$ 33.19 | \$ 20.82 | \$ 54.01 | | | | | | | | | |
| ATW | Amarillo, Env. | \$ 34.19 | \$ 19.32 | \$ 53.51 | \$ 34.19 | \$ 20.82 | \$ 55.01 | \$ 34.19 | \$ 20.82 | \$ 55.01 | | | | | | | | | |
| ATW | Lubbock, Inc. | \$ 34.71 | \$ 19.32 | \$ 54.03 | \$ 34.71 | \$ 20.82 | \$ 55.53 | \$ 34.71 | \$ 20.82 | \$ 55.53 | | | | | | | | | |
| ATW | Lubbock, Env. | \$ 34.19 | \$ 19.32 | \$ 53.51 | \$ 34.19 | \$ 20.82 | \$ 55.01 | \$ 34.19 | \$ 20.82 | \$ 55.01 | | | | | | | | | |
| ATW | West Texas Cities, Inc. | \$ 34.04 | \$ 19.32 | \$ 53.36 | \$ 34.04 | \$ 20.82 | \$ 54.86 | \$ 34.04 | \$ 20.82 | \$ 54.86 | | | | | | | | | |
| ATW | West Texas Cities, Env. | \$ 34.19 | \$ 19.32 | \$ 53.51 | \$ 34.19 | \$ 20.82 | \$ 55.01 | \$ 34.19 | \$ 20.82 | \$ 55.01 | | | | | | | | | |
| CNP | Beaumont, Inc. | \$ 38.47 | \$ 31.59 | \$ 70.06 | \$ 38.47 | \$ 31.59 | \$ 70.05 | \$ 38.47 | \$ 34.11 | \$ 72.58 | | | | | | | | | |
| CNP | Beaumont, Env. | \$ 38.47 | \$ 31.59 | \$ 70.06 | \$ 38.47 | \$ 31.59 | \$ 70.05 | \$ 38.47 | \$ 34.11 | \$ 72.58 | | | | | | | | | |
| CNP | Tyler, Inc. | \$ 38.47 | \$ 31.59 | \$ 70.06 | \$ 38.47 | \$ 31.59 | \$ 70.05 | \$ 38.47 | \$ 34.11 | \$ 72.58 | | | | | | | | | |
| CNP | Tyler, Env. | \$ 38.47 | \$ 31.59 | \$ 70.06 | \$ 38.47 | \$ 31.59 | \$ 70.05 | \$ 38.47 | \$ 34.11 | \$ 72.58 | | | | | | | | | |
| CNP | Conroe, Inc. | \$ 21.71 | \$ 28.65 | \$ 50.36 | \$ 21.71 | \$ 31.27 | \$ 52.98 | \$ 21.71 | \$ 31.27 | \$ 52.97 | | | | | | | | | |
| CNP | Conroe, Env. | \$ 21.71 | \$ 28.65 | \$ 50.36 | \$ 21.71 | \$ 31.27 | \$ 52.98 | \$ 21.71 | \$ 31.27 | \$ 52.97 | | | | | | | | | |
| CNP | Houston, Inc. | \$ 21.71 | \$ 28.65 | \$ 50.36 | \$ 21.71 | \$ 31.27 | \$ 52.98 | \$ 21.71 | \$ 31.27 | \$ 52.97 | | | | | | | | | |
| CNP | Houston, Env. | \$ 21.71 | \$ 28.65 | \$ 50.36 | \$ 21.71 | \$ 31.27 | \$ 52.98 | \$ 21.71 | \$ 31.27 | \$ 52.97 | | | | | | | | | |
| CNP | Texas Coast Cities, Inc. | \$ 22.09 | \$ 28.65 | \$ 50.74 | \$ 22.09 | \$ 31.27 | \$ 53.36 | \$ 22.09 | \$ 31.27 | \$ 53.35 | | | | | | | | | |
| CNP | Texas Coast Cities, Env. | \$ 22.09 | \$ 28.65 | \$ 50.74 | \$ 22.09 | \$ 31.27 | \$ 53.36 | \$ 22.09 | \$ 31.27 | \$ 53.35 | | | | | | | | | |
| CNP | Laredo, Inc. | \$ 42.76 | \$ 37.17 | \$ 79.93 | \$ 42.76 | \$ 37.66 | \$ 80.42 | \$ 42.76 | \$ 37.66 | \$ 80.42 | | | | | | | | | |
| CNP | Laredo, Env. | \$ 42.76 | \$ 37.17 | \$ 79.93 | \$ 42.76 | \$ 37.66 | \$ 80.42 | \$ 42.76 | \$ 37.66 | \$ 80.42 | | | | | | | | | |
| CNP Arkla | Texarkana, Inc. | \$ 37.08 | \$ 23.26 | \$ 60.34 | \$ 37.08 | \$ 23.26 | \$ 60.34 | \$ 37.08 | \$ 23.26 | \$ 60.34 | | | | | | | | | |
| CNP Arkla | Texarkana, Env. | \$ 23.90 | \$ 24.62 | \$ 48.53 | \$ 23.90 | \$ 24.62 | \$ 48.53 | \$ 23.90 | \$ 24.62 | \$ 48.53 | | | | | | | | | |
| TGS | Central Texas Cities, Inc. | \$ 35.58 | \$ 20.42 | \$ 56.00 | \$ 35.58 | \$ 21.98 | \$ 57.55 | \$ 35.58 | \$ 24.10 | \$ 59.68 | | | | | | | | | |
| TGS | Central Texas Cities, Env. | \$ 35.58 | \$ 19.57 | \$ 55.15 | \$ 35.58 | \$ 21.30 | \$ 56.88 | \$ 35.58 | \$ 23.63 | \$ 59.20 | | | | | | | | | |
| TGS | South Texas Cities, Inc. | \$ 35.58 | \$ 20.54 | \$ 56.11 | \$ 35.58 | \$ 22.10 | \$ 57.67 | \$ 35.58 | \$ 24.23 | \$ 59.81 | | | | | | | | | |
| TGS | South Texas Cities, Env. | \$ 35.58 | \$ 19.68 | \$ 55.26 | \$ 35.58 | \$ 21.42 | \$ 57.00 | \$ 35.58 | \$ 23.76 | \$ 59.34 | | | | | | | | | |
| TGS | Galveston Service Area, Inc. | \$ 35.58 | \$ 20.97 | \$ 56.55 | \$ 35.58 | \$ 22.55 | \$ 58.13 | \$ 35.58 | \$ 24.73 | \$ 60.30 | | | | | | | | | |
| TGS | Galveston Service Area, Env. | \$ 35.58 | \$ 19.75 | \$ 55.33 | \$ 35.58 | \$ 21.51 | \$ 57.09 | \$ 35.58 | \$ 23.89 | \$ 59.46 | | | | | | | | | |
| TGS | South Jefferson Cities, Inc. | \$ 35.58 | \$ 22.81 | \$ 58.39 | \$ 35.58 | \$ 24.40 | \$ 59.97 | \$ 35.58 | \$ 26.57 | \$ 62.14 | | | | | | | | | |
| TGS | South Jefferson Cities, Env. | \$ 35.58 | \$ 21.59 | \$ 57.17 | \$ 35.58 | \$ 23.36 | \$ 58.93 | \$ 35.58 | \$ 25.73 | \$ 61.31 | | | | | | | | | |
| TGS | North Texas Cities, Inc. | \$ 49.16 | \$ 28.04 | \$ 77.20 | \$ 49.16 | \$ 29.93 | \$ 79.09 | \$ 49.16 | \$ 32.08 | \$ 81.23 | | | | | | | | | |
| TGS | North Texas Cities, Env. | \$ 55.11 | \$ 26.81 | \$ 81.92 | \$ 55.11 | \$ 28.85 | \$ 83.96 | \$ 55.11 | \$ 30.92 | \$ 86.03 | | | | | | | | | |
| TGS | Rio Grande Cities, Inc. | \$ 49.34 | \$ 18.34 | \$ 67.67 | \$ 49.34 | \$ 20.36 | \$ 69.70 | \$ 49.34 | \$ 22.27 | \$ 71.60 | | | | | | | | | |
| TGS | Rio Grande Cities, Env. | \$ 38.96 | \$ 16.45 | \$ 55.41 | \$ 38.96 | \$ 18.87 | \$ 57.83 | \$ 38.96 | \$ 21.08 | \$ 60.04 | | | | | | | | | |
| TGS | El Paso Area, Inc. | \$ 25.47 | \$ 19.94 | \$ 45.41 | \$ 25.47 | \$ 21.25 | \$ 46.72 | \$ 25.47 | \$ 23.06 | \$ 48.53 | | | | | | | | | |
| TGS | El Paso Area, Env. | \$ 25.47 | \$ 19.60 | \$ 45.07 | \$ 25.47 | \$ 21.08 | \$ 46.55 | \$ 25.47 | \$ 22.73 | \$ 48.20 | | | | | | | | | |
| CoServ | CoServ Gas Cities, Inc. | \$ 17.60 | \$ 29.33 | \$ 46.93 | \$ 17.60 | \$ 27.61 | \$ 45.21 | \$ 17.60 | \$ 27.61 | \$ 45.21 | | | | | | | | | |
| CoServ | CoServ Gas Cities, Env. | \$ 17.60 | \$ 29.33 | \$ 46.93 | \$ 17.60 | \$ 27.61 | \$ 45.21 | \$ 17.60 | \$ 27.61 | \$ 45.21 | | | | | | | | | |
| WTG | Lubbock, Inc. | \$ 18.61 | \$ 15.92 | \$ 34.53 | \$ 18.61 | \$ 14.27 | \$ 32.88 | \$ 18.61 | \$ 19.07 | \$ 37.68 | | | | | | | | | |
| WTG | Lubbock, Env. | \$ 36.29 | \$ 15.92 | \$ 52.21 | \$ 36.29 | \$ 14.27 | \$ 50.56 | \$ 36.29 | \$ 19.07 | \$ 55.36 | | | | | | | | | |
| MUN | Corpus Christi, Inc. | \$ 33.35 | \$ 24.18 | \$ 57.53 | \$ 33.35 | \$ 24.54 | \$ 57.89 | \$ 33.35 | \$ 54.30 | \$ 87.65 | | | | | | | | | |
| MUN | Corpus Christi, Env. | \$ 38.64 | \$ 24.18 | \$ 62.82 | \$ 38.64 | \$ 24.54 | \$ 63.18 | \$ 38.64 | \$ 54.30 | \$ 92.94 | | | | | | | | | |
| MUN | San Antonio, Inc. | \$ 25.75 | \$ 20.80 | \$ 46.55 | \$ 25.75 | \$ 15.54 | \$ 41.29 | \$ 25.75 | \$ 15.54 | \$ 41.29 | | | | | | | | | |
| MUN | San Antonio, Env. | \$ 25.75 | \$ 20.80 | \$ 46.55 | \$ 25.75 | \$ 15.54 | \$ 41.29 | \$ 25.75 | \$ 15.54 | \$ 41.29 | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 45.43 | \$ 18.37 | \$ 63.81 | \$ 45.43 | \$ 18.59 | \$ 64.02 | \$ 45.43 | \$ 18.59 | \$ 64.02 | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Env. | \$ 45.43 | \$ 18.37 | \$ 63.81 | \$ 45.43 | \$ 18.59 | \$ 64.02 | \$ 45.43 | \$ 18.59 | \$ 64.02 | | | | | | | | | |
| | Average | \$33.50 | \$24.55 | \$ 58.05 | \$ 33.50 | \$25.27 | \$58.77 | \$33.50 | \$27.59 | \$61.09 | | | | | | | | | |

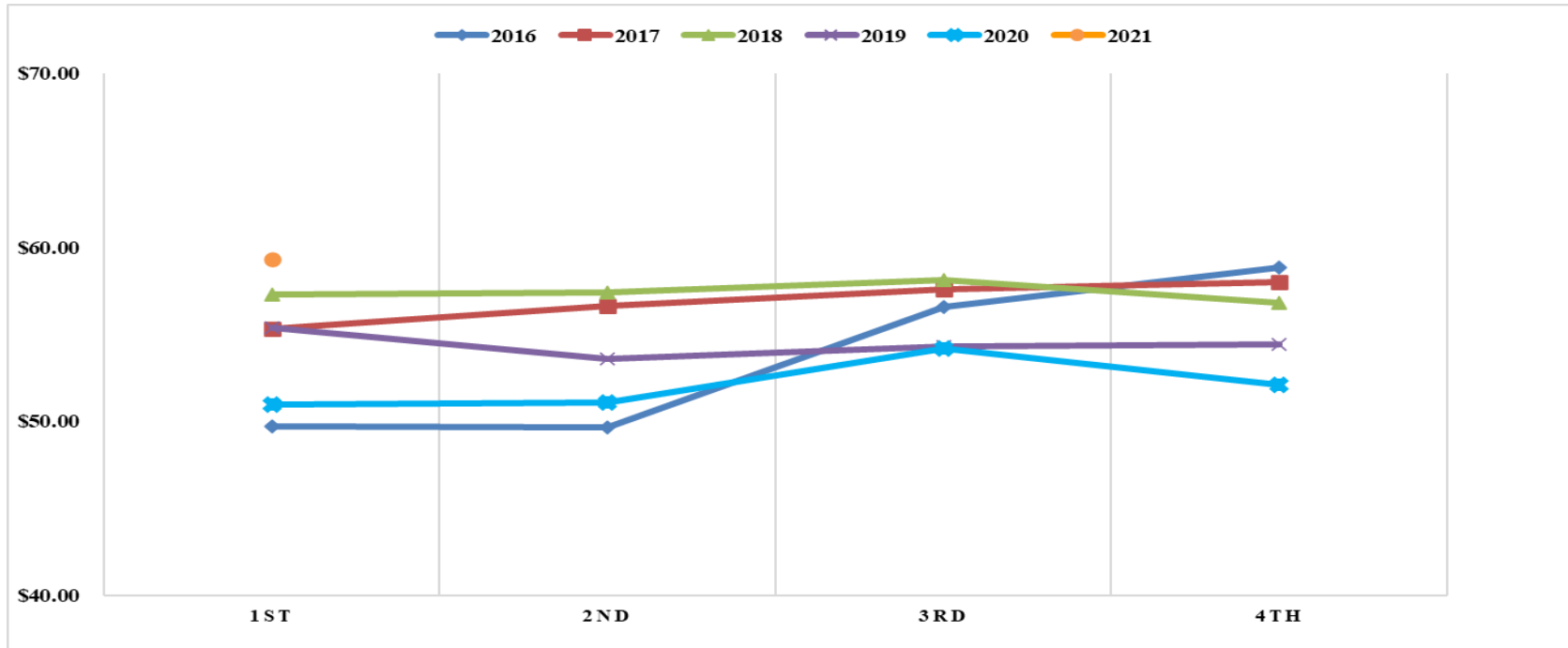
TABLE 1 – ANALYSIS OF GAS BILL COMPONENTS CONTINUED

| Utility | City/Area | July | | | August | | | September | | | October | | | November | | | December | | |
|-----------|------------------------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|-----------------|-------------|------------|
| | | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill | Cost of Service | Cost of Gas | Total Bill |
| ATM | Dallas, Inc. | | | | | | | | | | | | | | | | | | |
| ATM | Mid- Tex Cities, Inc. | | | | | | | | | | | | | | | | | | |
| ATM | Mid-Tex Cities, Env. | | | | | | | | | | | | | | | | | | |
| ATW | Amarillo, Inc. | | | | | | | | | | | | | | | | | | |
| ATW | Amarillo, Env. | | | | | | | | | | | | | | | | | | |
| ATW | Lubbock, Inc. | | | | | | | | | | | | | | | | | | |
| ATW | Lubbock, Env. | | | | | | | | | | | | | | | | | | |
| ATW | West Texas Cities, Inc. | | | | | | | | | | | | | | | | | | |
| ATW | West Texas Cities, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Beaumont, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Beaumont, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Tyler, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Tyler, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Conroe, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Conroe, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Houston, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Houston, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Texas Coast Cities, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Texas Coast Cities, Env. | | | | | | | | | | | | | | | | | | |
| CNP | Laredo, Inc. | | | | | | | | | | | | | | | | | | |
| CNP | Laredo, Env. | | | | | | | | | | | | | | | | | | |
| CNP Arkla | Texarkana, Inc. | | | | | | | | | | | | | | | | | | |
| CNP Arkla | Texarkana, Env. | | | | | | | | | | | | | | | | | | |
| TGS | Central Texas Cities, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | Central Texas Cities, Env. | | | | | | | | | | | | | | | | | | |
| TGS | South Texas Cities, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | South Texas Cities, Env. | | | | | | | | | | | | | | | | | | |
| TGS | Galveston Service Area, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | Galveston Service Area, Env. | | | | | | | | | | | | | | | | | | |
| TGS | South Jefferson Cities, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | South Jefferson Cities, Env. | | | | | | | | | | | | | | | | | | |
| TGS | North Texas Cities, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | North Texas Cities, Env. | | | | | | | | | | | | | | | | | | |
| TGS | Rio Grande Cities, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | Rio Grande Cities, Env. | | | | | | | | | | | | | | | | | | |
| TGS | El Paso Area, Inc. | | | | | | | | | | | | | | | | | | |
| TGS | El Paso Area, Env. | | | | | | | | | | | | | | | | | | |
| CoServ | CoServ Gas Cities, Inc. | | | | | | | | | | | | | | | | | | |
| CoServ | CoServ Gas Cities, Env. | | | | | | | | | | | | | | | | | | |
| WTG | Lubbock, Inc. | | | | | | | | | | | | | | | | | | |
| WTG | Lubbock, Env. | | | | | | | | | | | | | | | | | | |
| MUN | Corpus Christi, Inc. | | | | | | | | | | | | | | | | | | |
| MUN | Corpus Christi, Env. | | | | | | | | | | | | | | | | | | |
| MUN | San Antonio, Inc. | | | | | | | | | | | | | | | | | | |
| MUN | San Antonio, Env. | | | | | | | | | | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Inc. | | | | | | | | | | | | | | | | | | |
| SiEnergy | Missouri City, Conroe, Env. | | | | | | | | | | | | | | | | | | |
| | Average | | | | | | | | | | | | | | | | | | |

TABLE 2 – TOTAL BILL COMPARISONS BY MONTH

| Utility | City | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|------------------------|------------------------------|-----------------|-----------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|
| ATM | Dallas, Inc. | \$ 70.11 | \$ 70.12 | \$ 70.12 | | | | | | | | | | \$ 70.11 |
| ATM | Mid- Tex Cities, Inc. | \$ 70.57 | \$ 70.57 | \$ 70.57 | | | | | | | | | | \$ 70.57 |
| ATM | Mid-Tex Cities, Env. | \$ 71.00 | \$ 71.01 | \$ 71.01 | | | | | | | | | | \$ 71.00 |
| ATW | Amarillo, Inc. | \$ 52.51 | \$ 54.01 | \$ 54.01 | | | | | | | | | | \$ 53.51 |
| ATW | Amarillo, Env. | \$ 53.51 | \$ 55.01 | \$ 55.01 | | | | | | | | | | \$ 54.51 |
| ATW | Lubbock, Inc. | \$ 54.03 | \$ 55.53 | \$ 55.53 | | | | | | | | | | \$ 55.03 |
| ATW | Lubbock, Env. | \$ 53.51 | \$ 55.01 | \$ 55.01 | | | | | | | | | | \$ 54.51 |
| ATW | West Texas Cities, Inc. | \$ 53.36 | \$ 54.86 | \$ 54.86 | | | | | | | | | | \$ 54.36 |
| ATW | West Texas Cities, Env. | \$ 53.51 | \$ 55.01 | \$ 55.01 | | | | | | | | | | \$ 54.51 |
| CNP | Beaumont, Inc. | \$ 70.06 | \$ 70.05 | \$ 72.58 | | | | | | | | | | \$ 70.90 |
| CNP | Beaumont, Env. | \$ 70.06 | \$ 70.05 | \$ 72.58 | | | | | | | | | | \$ 70.90 |
| CNP | Tyler, Inc. | \$ 70.06 | \$ 70.05 | \$ 72.58 | | | | | | | | | | \$ 70.90 |
| CNP | Tyler, Env. | \$ 70.06 | \$ 70.05 | \$ 72.58 | | | | | | | | | | \$ 70.90 |
| CNP | Conroe, Inc. | \$ 50.36 | \$ 52.98 | \$ 52.97 | | | | | | | | | | \$ 52.10 |
| CNP | Conroe, Env. | \$ 50.36 | \$ 52.98 | \$ 52.97 | | | | | | | | | | \$ 52.10 |
| CNP | Houston, Inc. | \$ 50.36 | \$ 52.98 | \$ 52.97 | | | | | | | | | | \$ 52.10 |
| CNP | Houston, Env. | \$ 50.36 | \$ 52.98 | \$ 52.97 | | | | | | | | | | \$ 52.10 |
| CNP | Texas Coast Cities, Inc. | \$ 50.74 | \$ 53.36 | \$ 53.35 | | | | | | | | | | \$ 52.48 |
| CNP | Texas Coast Cities, Env. | \$ 50.74 | \$ 53.36 | \$ 53.35 | | | | | | | | | | \$ 52.48 |
| CNP | Laredo, Inc. | \$ 79.93 | \$ 80.42 | \$ 80.42 | | | | | | | | | | \$ 80.26 |
| CNP | Laredo, Env. | \$ 79.93 | \$ 80.42 | \$ 80.42 | | | | | | | | | | \$ 80.26 |
| CNP Arkla | Texarkana, Inc. | \$ 60.34 | \$ 60.34 | \$ 60.34 | | | | | | | | | | \$ 60.34 |
| CNP Arkla | Texarkana, Env. | \$ 48.53 | \$ 48.53 | \$ 48.53 | | | | | | | | | | \$ 48.53 |
| TGS | Central Texas Cities, Inc. | \$ 56.00 | \$ 57.55 | \$ 59.68 | | | | | | | | | | \$ 57.74 |
| TGS | Central Texas Cities, Env. | \$ 55.15 | \$ 56.88 | \$ 59.20 | | | | | | | | | | \$ 57.08 |
| TGS | South Texas Cities, Inc. | \$ 56.11 | \$ 57.67 | \$ 59.81 | | | | | | | | | | \$ 57.87 |
| TGS | South Texas Cities, Env. | \$ 55.26 | \$ 57.00 | \$ 59.34 | | | | | | | | | | \$ 57.20 |
| TGS | Galveston Service Area, Inc. | \$ 56.55 | \$ 58.13 | \$ 60.30 | | | | | | | | | | \$ 58.33 |
| TGS | Galveston Service Area, Env. | \$ 55.33 | \$ 57.09 | \$ 59.46 | | | | | | | | | | \$ 57.29 |
| TGS | South Jefferson Cities, Inc. | \$ 58.39 | \$ 59.97 | \$ 62.14 | | | | | | | | | | \$ 60.17 |
| TGS | South Jefferson Cities, Env. | \$ 57.17 | \$ 58.93 | \$ 61.31 | | | | | | | | | | \$ 59.14 |
| TGS | North Texas Cities, Inc. | \$ 77.20 | \$ 79.09 | \$ 81.23 | | | | | | | | | | \$ 79.17 |
| TGS | North Texas Cities, Env. | \$ 81.92 | \$ 83.96 | \$ 86.03 | | | | | | | | | | \$ 83.97 |
| TGS | Rio Grande Cities, Inc. | \$ 67.67 | \$ 69.70 | \$ 71.60 | | | | | | | | | | \$ 69.66 |
| TGS | Rio Grande Cities, Env. | \$ 55.41 | \$ 57.83 | \$ 60.04 | | | | | | | | | | \$ 57.76 |
| TGS | El Paso Area, Inc. | \$ 45.41 | \$ 46.72 | \$ 48.53 | | | | | | | | | | \$ 46.89 |
| TGS | El Paso Area, Env. | \$ 45.07 | \$ 46.55 | \$ 48.20 | | | | | | | | | | \$ 46.61 |
| CoServ | CoServ Gas Cities, Inc. | \$ 46.93 | \$ 45.21 | \$ 45.21 | | | | | | | | | | \$ 45.79 |
| CoServ | CoServ Gas Cities, Env. | \$ 46.93 | \$ 45.21 | \$ 45.21 | | | | | | | | | | \$ 45.79 |
| WTG | Lubbock, Inc. | \$ 34.53 | \$ 32.88 | \$ 37.68 | | | | | | | | | | \$ 35.03 |
| WTG | Lubbock, Env. | \$ 52.21 | \$ 50.56 | \$ 55.36 | | | | | | | | | | \$ 52.71 |
| MUN | Corpus Christi, Inc. | \$ 57.53 | \$ 57.89 | \$ 87.65 | | | | | | | | | | \$ 67.69 |
| MUN | Corpus Christi, Env. | \$ 62.82 | \$ 63.18 | \$ 92.94 | | | | | | | | | | \$ 72.98 |
| MUN | San Antonio, Inc.* | \$ 46.55 | \$ 41.29 | \$ 41.29 | | | | | | | | | | \$ 43.05 |
| MUN | San Antonio, Env.* | \$ 46.55 | \$ 41.29 | \$ 41.29 | | | | | | | | | | \$ 43.05 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 63.81 | \$ 64.02 | \$ 64.02 | | | | | | | | | | \$ 63.95 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 63.81 | \$ 64.02 | \$ 64.02 | | | | | | | | | | \$ 63.95 |
| Average | | \$ 58.05 | \$ 58.77 | \$ 61.09 | | | | | | | | | | \$ 59.30 |
| Quarter Average | | | | \$ 59.30 | | | | | | | | | | \$ 59.30 |

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



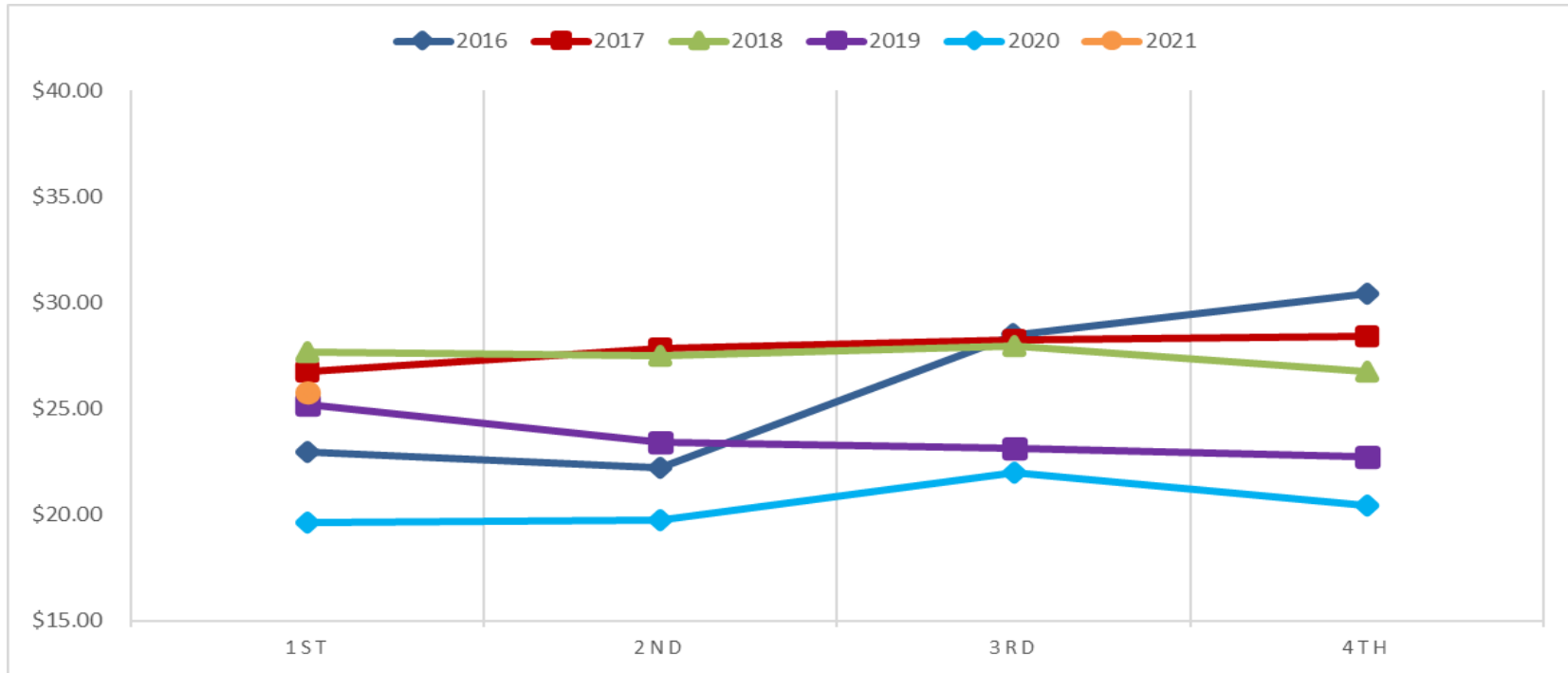
* The total gas bill includes the Cost of Service and Cost of Gas.

| Total Bill Average Historical Data | | | | |
|------------------------------------|----------|----------|----------|----------|
| Year | 1st | 2nd | 3rd | 4th |
| 2016 | \$ 49.71 | \$ 49.65 | \$ 56.54 | \$ 58.82 |
| 2017 | \$ 55.30 | \$ 56.62 | \$ 57.59 | \$ 58.03 |
| 2018 | \$ 57.31 | \$ 57.39 | \$ 58.14 | \$ 56.81 |
| 2019 | \$ 55.36 | \$ 53.58 | \$ 54.30 | \$ 54.41 |
| 2020 | \$ 50.95 | \$ 51.10 | \$ 54.18 | \$ 52.08 |
| 2021 | \$ 59.30 | | | |

TABLE 3 – COST OF GAS COMPARISON

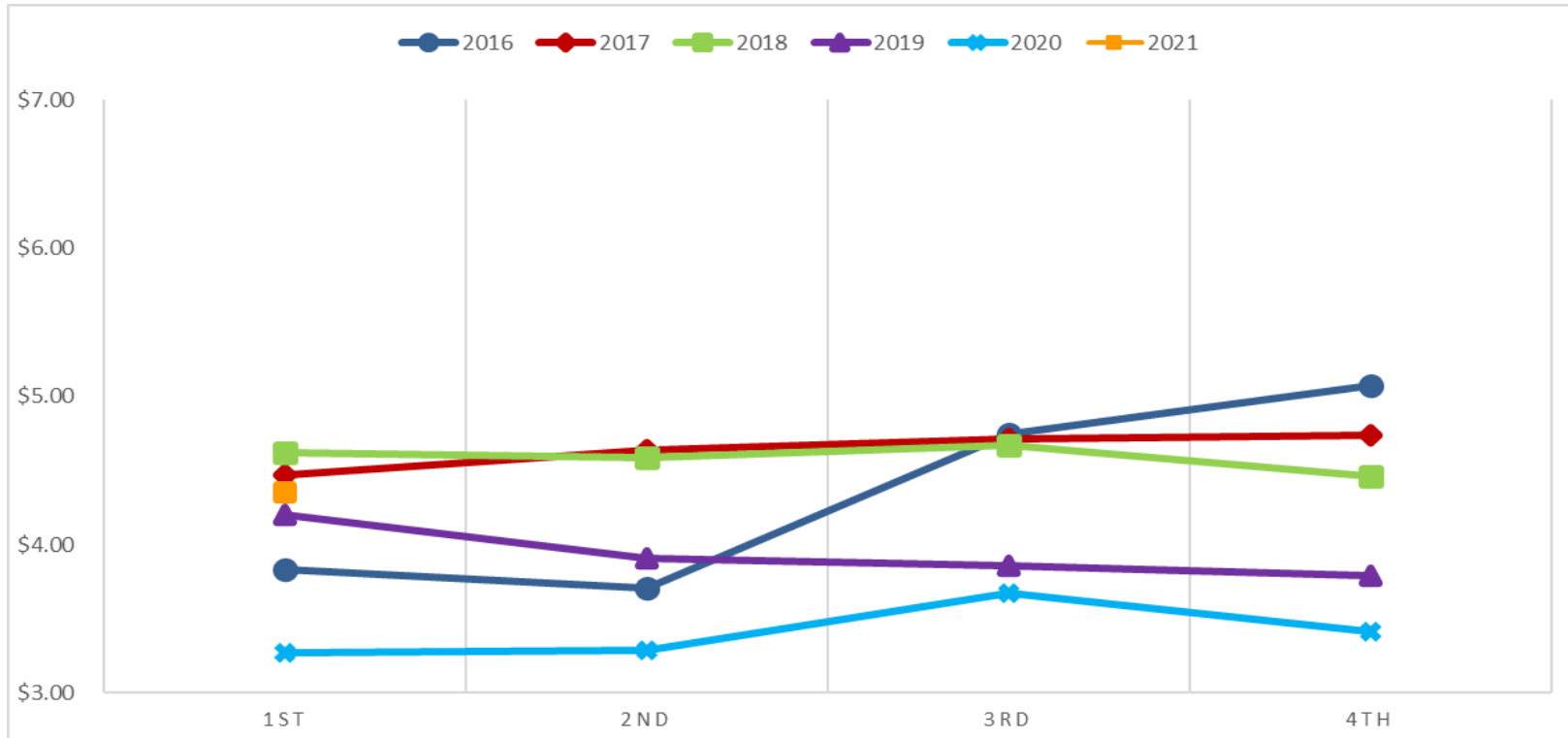
| Utility | City/Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|-----------|------------------------------|-----------------|-----------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|
| ATM | Dallas, Inc. | \$ 35.21 | \$ 35.21 | \$ 35.21 | | | | | | | | | | \$ 35.21 |
| ATM | Mid- Tex Cities, Inc. | \$ 35.21 | \$ 35.21 | \$ 35.21 | | | | | | | | | | \$ 35.21 |
| ATM | Mid- Tex Cities, Env. | \$ 35.21 | \$ 35.21 | \$ 35.21 | | | | | | | | | | \$ 35.21 |
| ATW | Amarillo, Inc. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| ATW | Amarillo, Env. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| ATW | Lubbock, Inc. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| ATW | Lubbock, Env. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| ATW | West Texas Cities, Inc. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| ATW | West Texas Cities, Env. | \$ 19.32 | \$ 20.82 | \$ 20.82 | | | | | | | | | | \$ 20.32 |
| CNP | Beaumont, Inc. | \$ 31.59 | \$ 31.59 | \$ 34.11 | | | | | | | | | | \$ 32.43 |
| CNP | Beaumont, Env. | \$ 31.59 | \$ 31.59 | \$ 34.11 | | | | | | | | | | \$ 32.43 |
| CNP | Tyler, Inc. | \$ 31.59 | \$ 31.59 | \$ 34.11 | | | | | | | | | | \$ 32.43 |
| CNP | Tyler, Env. | \$ 31.59 | \$ 31.59 | \$ 34.11 | | | | | | | | | | \$ 32.43 |
| CNP | Conroe, Inc. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Conroe, Env. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Houston, Inc. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Houston, Env. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Texas Coast Cities, Inc. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Texas Coast Cities, Env. | \$ 28.65 | \$ 31.27 | \$ 31.27 | | | | | | | | | | \$ 30.39 |
| CNP | Laredo, Inc. | \$ 37.17 | \$ 37.66 | \$ 37.66 | | | | | | | | | | \$ 37.50 |
| CNP | Laredo, Env. | \$ 37.17 | \$ 37.66 | \$ 37.66 | | | | | | | | | | \$ 37.50 |
| CNP Arkla | Texarkana, Inc. | \$ 23.26 | \$ 23.26 | \$ 23.26 | | | | | | | | | | \$ 23.26 |
| CNP Arkla | Texarkana, Env. | \$ 24.62 | \$ 24.62 | \$ 24.62 | | | | | | | | | | \$ 24.62 |
| TGS | Central Texas Cities, Inc. | \$ 20.42 | \$ 21.98 | \$ 24.10 | | | | | | | | | | \$ 22.17 |
| TGS | Central Texas Cities, Env. | \$ 19.57 | \$ 21.30 | \$ 23.63 | | | | | | | | | | \$ 21.50 |
| TGS | South Texas Cities, Inc. | \$ 20.54 | \$ 22.10 | \$ 24.23 | | | | | | | | | | \$ 22.29 |
| TGS | South Texas Cities, Env. | \$ 19.68 | \$ 21.42 | \$ 23.76 | | | | | | | | | | \$ 21.62 |
| TGS | Galveston Service Area, Inc. | \$ 20.97 | \$ 22.55 | \$ 24.73 | | | | | | | | | | \$ 22.75 |
| TGS | Galveston Service Area, Env. | \$ 19.75 | \$ 21.51 | \$ 23.89 | | | | | | | | | | \$ 21.72 |
| TGS | South Jefferson Cities, Inc. | \$ 22.81 | \$ 24.40 | \$ 26.57 | | | | | | | | | | \$ 24.59 |
| TGS | South Jefferson Cities, Env. | \$ 21.59 | \$ 23.36 | \$ 25.73 | | | | | | | | | | \$ 23.56 |
| TGS | North Texas Cities, Inc. | \$ 28.04 | \$ 29.93 | \$ 32.08 | | | | | | | | | | \$ 30.02 |
| TGS | North Texas Cities, Env. | \$ 26.81 | \$ 28.85 | \$ 30.92 | | | | | | | | | | \$ 28.86 |
| TGS | Rio Grande Cities, Inc. | \$ 18.34 | \$ 20.36 | \$ 22.27 | | | | | | | | | | \$ 20.32 |
| TGS | Rio Grande Cities, Env. | \$ 16.45 | \$ 18.87 | \$ 21.08 | | | | | | | | | | \$ 18.80 |
| TGS | El Paso Area, Inc. | \$ 19.94 | \$ 21.25 | \$ 23.06 | | | | | | | | | | \$ 21.42 |
| TGS | El Paso Area, Env. | \$ 19.60 | \$ 21.08 | \$ 22.73 | | | | | | | | | | \$ 21.14 |
| CoServ | CoServ Gas Cities, Inc. | \$ 29.33 | \$ 27.61 | \$ 27.61 | | | | | | | | | | \$ 28.18 |
| CoServ | CoServ Gas Cities, Env. | \$ 29.33 | \$ 27.61 | \$ 27.61 | | | | | | | | | | \$ 28.18 |
| WTG | Lubbock, Inc. | \$ 15.92 | \$ 14.27 | \$ 19.07 | | | | | | | | | | \$ 16.42 |
| WTG | Lubbock, Env. | \$ 15.92 | \$ 14.27 | \$ 19.07 | | | | | | | | | | \$ 16.42 |
| MUN | Corpus Christi, Inc. | \$ 24.18 | \$ 24.54 | \$ 54.30 | | | | | | | | | | \$ 34.34 |
| MUN | Corpus Christi, Env. | \$ 24.18 | \$ 24.54 | \$ 54.30 | | | | | | | | | | \$ 34.34 |
| MUN | San Antonio, Inc. | \$ 20.80 | \$ 15.54 | \$ 15.54 | | | | | | | | | | \$ 17.30 |
| MUN | San Antonio, Env. | \$ 20.80 | \$ 15.54 | \$ 15.54 | | | | | | | | | | \$ 17.30 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 18.37 | \$ 18.59 | \$ 18.59 | | | | | | | | | | \$ 18.52 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 18.37 | \$ 18.59 | \$ 18.59 | | | | | | | | | | \$ 18.52 |
| | Average | \$ 24.55 | \$ 25.27 | \$ 27.59 | | | | | | | | | | \$ 25.80 |
| | Quarter Average | | | \$ 25.80 | | | | | | | | | | \$ 25.80 |

CHART 3 - COST OF GAS COMPARISON BY YEAR



| Cost of Gas Historical Data | | | | |
|------------------------------------|------------|------------|------------|------------|
| Year | 1st | 2nd | 3rd | 4th |
| 2016 | \$ 22.96 | \$ 22.25 | \$ 28.49 | \$ 30.44 |
| 2017 | \$ 26.79 | \$ 27.85 | \$ 28.27 | \$ 28.43 |
| 2018 | \$ 27.70 | \$ 27.52 | \$ 27.99 | \$ 26.78 |
| 2019 | \$ 25.22 | \$ 23.45 | \$ 23.15 | \$ 22.73 |
| 2020 | \$ 19.63 | \$ 19.74 | \$ 22.02 | \$ 20.46 |
| 2021 | \$ 25.80 | | | |

CHART 3A – COST OF GAS AVERAGE BY YEAR

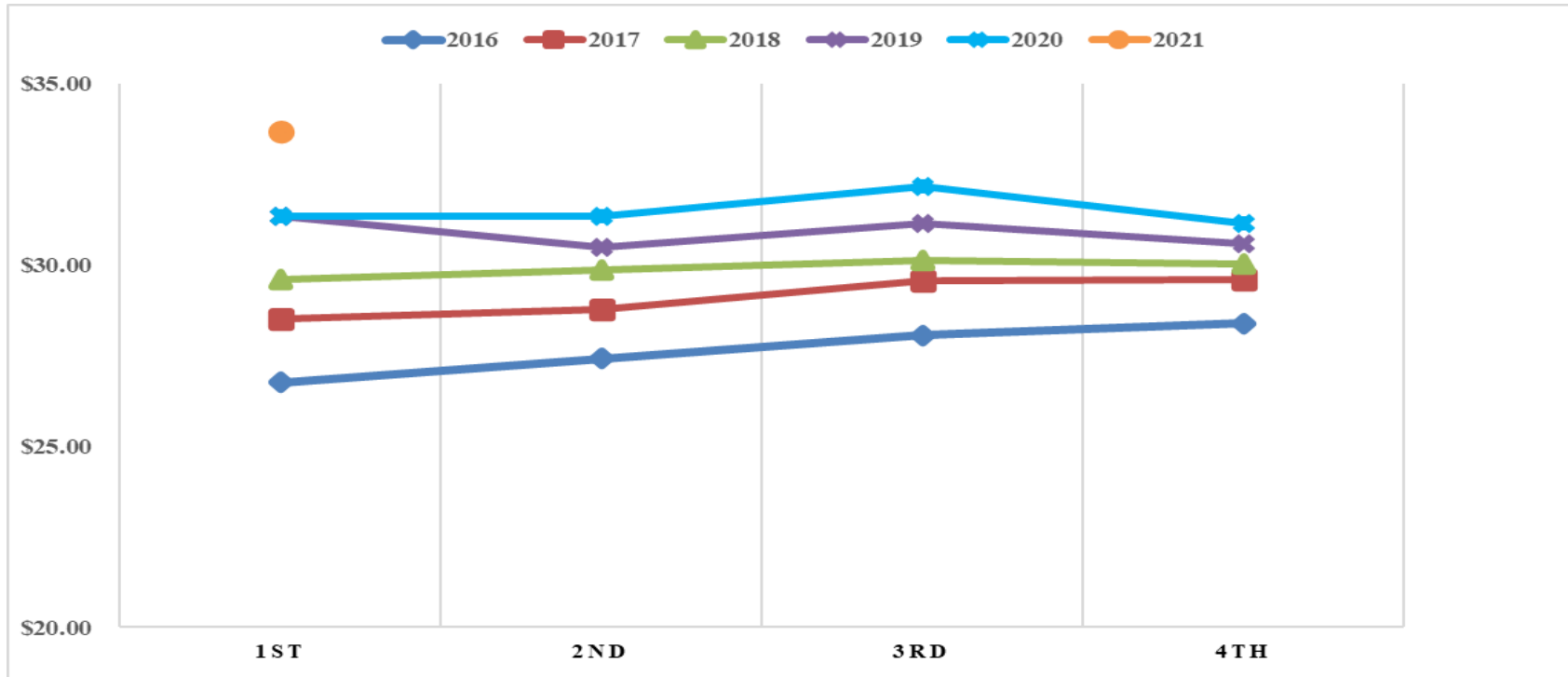


| 6 Mcf Cost of Gas Average | | | | |
|---------------------------|---------|---------|---------|---------|
| Year | 1st | 2nd | 3rd | 4th |
| 2016 | \$ 3.83 | \$ 3.71 | \$ 4.75 | \$ 5.07 |
| 2017 | \$ 4.47 | \$ 4.64 | \$ 4.71 | \$ 4.74 |
| 2018 | \$ 4.62 | \$ 4.59 | \$ 4.67 | \$ 4.46 |
| 2019 | \$ 4.20 | \$ 3.91 | \$ 3.86 | \$ 3.79 |
| 2020 | \$ 3.27 | \$ 3.29 | \$ 3.67 | \$ 3.41 |
| 2021 | \$ 4.35 | | | |

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

| Utility | City/Area | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average |
|-----------|------------------------------|-----------------|-----------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
| ATM | Dallas, Inc. | \$ 34.90 | \$ 34.90 | \$ 34.90 | | | | | | | | | | \$34.90 |
| ATM | Mid- Tex Cities, Inc. | \$ 35.36 | \$ 35.36 | \$ 35.36 | | | | | | | | | | \$35.36 |
| ATM | Mid-Tex Cities, Env. | \$ 35.79 | \$ 35.79 | \$ 35.79 | | | | | | | | | | \$35.79 |
| ATW | Amarillo, Inc. | \$ 33.19 | \$ 33.19 | \$ 33.19 | | | | | | | | | | \$33.19 |
| ATW | Amarillo, Env. | \$ 34.19 | \$ 34.19 | \$ 34.19 | | | | | | | | | | \$34.19 |
| ATW | Lubbock, Inc. | \$ 34.71 | \$ 34.71 | \$ 34.71 | | | | | | | | | | \$34.71 |
| ATW | Lubbock, Env. | \$ 34.19 | \$ 34.19 | \$ 34.19 | | | | | | | | | | \$34.19 |
| ATW | West Texas Cities, Inc. | \$ 34.04 | \$ 34.04 | \$ 34.04 | | | | | | | | | | \$34.04 |
| ATW | West Texas Cities, Env. | \$ 34.19 | \$ 34.19 | \$ 34.19 | | | | | | | | | | \$34.19 |
| CNP | Beaumont, Inc. | \$ 38.47 | \$ 38.47 | \$ 38.47 | | | | | | | | | | \$38.47 |
| CNP | Beaumont, Env. | \$ 38.47 | \$ 38.47 | \$ 38.47 | | | | | | | | | | \$38.47 |
| CNP | Tyler, Inc. | \$ 38.47 | \$ 38.47 | \$ 38.47 | | | | | | | | | | \$38.47 |
| CNP | Tyler, Env. | \$ 38.47 | \$ 38.47 | \$ 38.47 | | | | | | | | | | \$38.47 |
| CNP | Conroe, Inc. | \$ 21.71 | \$ 21.71 | \$ 21.71 | | | | | | | | | | \$21.71 |
| CNP | Conroe, Env. | \$ 21.71 | \$ 21.71 | \$ 21.71 | | | | | | | | | | \$21.71 |
| CNP | Houston, Inc. | \$ 21.71 | \$ 21.71 | \$ 21.71 | | | | | | | | | | \$21.71 |
| CNP | Houston, Env. | \$ 21.71 | \$ 21.71 | \$ 21.71 | | | | | | | | | | \$21.71 |
| CNP | Texas Coast Cities, Inc. | \$ 22.09 | \$ 22.09 | \$ 22.09 | | | | | | | | | | \$22.09 |
| CNP | Texas Coast Cities, Env. | \$ 22.09 | \$ 22.09 | \$ 22.09 | | | | | | | | | | \$22.09 |
| CNP | Laredo, Inc. | \$ 42.76 | \$ 42.76 | \$ 42.76 | | | | | | | | | | \$42.76 |
| CNP | Laredo, Env. | \$ 42.76 | \$ 42.76 | \$ 42.76 | | | | | | | | | | \$42.76 |
| CNP Arkla | Texarkana, Inc. | \$ 37.08 | \$ 37.08 | \$ 37.08 | | | | | | | | | | \$37.08 |
| CNP Arkla | Texarkana, Env. | \$ 23.90 | \$ 23.90 | \$ 23.90 | | | | | | | | | | \$23.90 |
| TGS | Central Texas Cities, Inc. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | Central Texas Cities, Env. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | South Texas Cities, Inc. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | South Texas Cities, Env. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | Galveston Service Area, Inc. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | Galveston Service Area, Env. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | South Jefferson Cities, Inc. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | South Jefferson Cities, Env. | \$ 35.58 | \$ 35.58 | \$ 35.58 | | | | | | | | | | \$35.58 |
| TGS | North Texas Cities, Inc. | \$ 49.16 | \$ 49.16 | \$ 49.16 | | | | | | | | | | \$49.16 |
| TGS | North Texas Cities, Env. | \$ 55.11 | \$ 55.11 | \$ 55.11 | | | | | | | | | | \$55.11 |
| TGS | Rio Grande Cities, Inc. | \$ 49.34 | \$ 49.34 | \$ 49.34 | | | | | | | | | | \$49.34 |
| TGS | Rio Grande Cities, Env. | \$ 38.96 | \$ 38.96 | \$ 38.96 | | | | | | | | | | \$38.96 |
| TGS | El Paso Area, Inc. | \$ 25.47 | \$ 25.47 | \$ 25.47 | | | | | | | | | | \$25.47 |
| TGS | El Paso Area, Env. | \$ 25.47 | \$ 25.47 | \$ 25.47 | | | | | | | | | | \$25.47 |
| CoServ | CoServ Gas Cities, Inc. | \$ 17.60 | \$ 17.60 | \$ 17.60 | | | | | | | | | | \$17.60 |
| CoServ | CoServ Gas Cities, Env. | \$ 17.60 | \$ 17.60 | \$ 17.60 | | | | | | | | | | \$17.60 |
| WTG | Lubbock, Inc. | \$ 18.61 | \$ 18.61 | \$ 18.61 | | | | | | | | | | \$18.61 |
| WTG | Lubbock, Env. | \$ 36.29 | \$ 36.29 | \$ 36.29 | | | | | | | | | | \$36.29 |
| MUN | Corpus Christi, Inc. | \$ 33.35 | \$ 33.35 | \$ 33.35 | | | | | | | | | | \$33.35 |
| MUN | Corpus Christi, Env. | \$ 38.64 | \$ 38.64 | \$ 38.64 | | | | | | | | | | \$38.64 |
| MUN | San Antonio, Inc. | \$ 25.75 | \$ 25.75 | \$ 25.75 | | | | | | | | | | \$25.75 |
| MUN | San Antonio, Env. | \$ 25.75 | \$ 25.75 | \$ 25.75 | | | | | | | | | | \$25.75 |
| SiEnergy | Missouri City, Conroe, Inc. | \$ 45.43 | \$ 45.43 | \$ 45.43 | | | | | | | | | | \$45.43 |
| SiEnergy | Missouri City, Conroe, Env. | \$ 45.43 | \$ 45.43 | \$ 45.43 | | | | | | | | | | \$45.43 |
| | Average | \$ 33.50 | \$ 33.50 | \$ 33.50 | | | | | | | | | | \$33.50 |
| | Quarter Average | | | \$ 33.50 | | | | | | | | | | \$33.50 |

CHART 4 - COST OF SERVICE AVERAGE BY MONTH



| Cost of Service Average by Year | | | | |
|---------------------------------|----------|----------|----------|----------|
| Year | 1st | 2nd | 3rd | 4th |
| 2016 | \$ 26.75 | \$ 27.41 | \$ 28.05 | \$ 28.39 |
| 2017 | \$ 28.51 | \$ 28.77 | \$ 29.55 | \$ 29.61 |
| 2018 | \$ 29.61 | \$ 29.87 | \$ 30.14 | \$ 30.03 |
| 2019 | \$ 31.33 | \$ 30.48 | \$ 31.15 | \$ 30.59 |
| 2020 | \$ 31.33 | \$ 31.36 | \$ 32.16 | \$ 31.16 |
| 2021 | \$ 33.68 | | | |

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

| Utility and City/Area Served | | | Cost of Service | | | | | Cost of Gas | | | | | | | | | | | |
|--|----------------|-----------------|------------------|----------|----------|------------------|----------|-------------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | Effective Date | Customer Charge | Commodity Charge | Next Mcf | Next Mcf | Base Cost of Gas | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Atmos Energy Corp., Mid-Tex Division (6776) | | | | | | | | | | | | | | | | | | | |
| Dallas, Inc. | 09/01/20 | \$ 23.50 | \$ 1,903 | | | | \$ 5,860 | \$ 5,860 | \$ 5,860 | | | | | | | | | | |
| Mid-Tex Cities, Inc. | 09/01/20 | \$ 26.45 | \$ 1,484 | | | | \$ 5,860 | \$ 5,860 | \$ 5,860 | | | | | | | | | | |
| Mid-Tex Cities, Env. | 05/20/20 | \$ 24.60 | \$ 1,853 | | | | \$ 5,860 | \$ 5,860 | \$ 5,860 | | | | | | | | | | |
| Atmos Energy, West Texas Division (6931) | | | | | | | | | | | | | | | | | | | |
| Amarillo, Inc. | 09/01/20 | \$ 27.67 | \$ 0,920 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| Amarillo, Env. | 09/01/20 | \$ 21.46 | \$ 2,124 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| Lubbock, Inc. | 09/01/20 | \$ 27.67 | \$ 1,173 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| Lubbock, Env. | 09/01/20 | \$ 21.46 | \$ 2,124 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| West Texas Cities, Inc. | 12/01/20 | \$ 17.50 | \$ 2,754 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| West Texas Cities, Env. | 09/01/20 | \$ 21.46 | \$ 2,124 | | | | \$ 3,220 | \$ 3,470 | \$ 3,470 | | | | | | | | | | |
| CenterPoint Energy Entex (6263) | | | | | | | | | | | | | | | | | | | |
| Beaumont/East Texas Division | | | | | | | | | | | | | | | | | | | |
| Beaumont, Inc. | 11/01/20 | \$ 18.00 | \$ 3,410 | | | | \$ 5,260 | \$ 5,268 | \$ 5,684 | | | | | | | | | | |
| Beaumont, Env. | 11/01/20 | \$ 18.00 | \$ 3,410 | | | | \$ 5,260 | \$ 5,268 | \$ 5,684 | | | | | | | | | | |
| Tyler, Inc. | 11/01/20 | \$ 18.00 | \$ 3,410 | | | | \$ 5,260 | \$ 5,268 | \$ 5,684 | | | | | | | | | | |
| Tyler, Env. | 11/01/20 | \$ 18.00 | \$ 3,410 | | | | \$ 5,260 | \$ 5,268 | \$ 5,684 | | | | | | | | | | |
| Houston Division | | | | | | | | | | | | | | | | | | | |
| Conroe, Inc. | 06/18/20 | \$ 17.39 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| Conroe, Env. | 06/18/20 | \$ 17.39 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| Houston, Inc. | 06/18/20 | \$ 17.39 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| Houston, Env. | 06/18/20 | \$ 17.39 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| Texas Coast Division | | | | | | | | | | | | | | | | | | | |
| Texas Coast Cities, Inc. | 06/18/20 | \$ 17.77 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| Texas Coast Cities, Env. | 06/18/20 | \$ 17.77 | \$ 0,719 | | | | \$ 4,747 | \$ 5,215 | \$ 5,212 | | | | | | | | | | |
| South Texas Division | | | | | | | | | | | | | | | | | | | |
| Laredo, Inc. | 06/18/20 | \$ 22.59 | \$ 3,363 | | | | \$ 6,195 | \$ 6,274 | \$ 6,272 | | | | | | | | | | |
| Laredo, Env. | 10/05/20 | \$ 22.59 | \$ 3,363 | | | | \$ 6,195 | \$ 6,274 | \$ 6,272 | | | | | | | | | | |
| CenterPoint Energy Arkla (6269) | | | | | | | | | | | | | | | | | | | |
| Texarkana, Inc. | 09/05/17 | \$ 10.75 | \$ 4,535 | \$ 3,658 | | | \$ 3,870 | \$ 3,870 | \$ 3,870 | | | | | | | | | | |
| Texarkana, Env. | 09/01/18 | \$ 9.42 | \$ 2,540 | \$ 1,784 | | | \$ 4,104 | \$ 4,104 | \$ 4,104 | | | | | | | | | | |

TABLE 5 - COST OF SERVICE AND COST OF GAS CONTINUED

| Utility and City/Area Served | Cost of Service | | | | | | Cost of Gas | | | | | | | | | | | |
|---|-----------------|-----------------|------------------|----------|----------|------------------|------------------|------------------|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Effective Date | Customer Charge | Commodity Charge | Next Mf | Next Mf | Base Cost of Gas | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Texas Gas Service Company (6310) | | | | | | | | | | | | | | | | | | |
| Central Texas Service Area | | | | | | | | | | | | | | | | | | |
| Central Texas Cities, Inc. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,4040 | \$ 3,6630 | \$ 4,0170 | | | | | | | | | |
| Central Texas Cities, Env. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,2620 | \$ 3,5300 | \$ 3,9280 | | | | | | | | | |
| South Texas Cities, Inc. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,4230 | \$ 3,6830 | \$ 4,0390 | | | | | | | | | |
| South Texas Cities, Env. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,2800 | \$ 3,5700 | \$ 3,9600 | | | | | | | | | |
| Gulf Coast Service Area | | | | | | | | | | | | | | | | | | |
| Galveston Service Area, Inc. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,4950 | \$ 3,7590 | \$ 4,1210 | | | | | | | | | |
| Galveston Service Area, Env. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,2920 | \$ 3,5850 | \$ 3,9810 | | | | | | | | | |
| South Jefferson Cities, Inc. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,8020 | \$ 4,0660 | \$ 4,4280 | | | | | | | | | |
| South Jefferson Cities, Env. | 08/04/20 | \$ 16.00 | \$ 3,2626 | | | | \$ 3,5990 | \$ 3,8930 | \$ 4,2890 | | | | | | | | | |
| North Texas Service Area | | | | | | | | | | | | | | | | | | |
| North Texas Cities, Inc. | 07/29/20 | \$ 12.94 | \$ 6,0364 | | | | \$ 4,6740 | \$ 4,9880 | \$ 5,3460 | | | | | | | | | |
| North Texas Cities, Env. | 10/28/20 | \$ 19.49 | \$ 5,9366 | | | | \$ 4,4680 | \$ 4,8080 | \$ 5,1540 | | | | | | | | | |
| Rio Grande Valley Service Area | | | | | | | | | | | | | | | | | | |
| Rio Grande Cities, Inc. | 07/29/20 | \$ 17.02 | \$ 5,3863 | | | | \$ 3,0560 | \$ 3,3940 | \$ 3,7110 | | | | | | | | | |
| Rio Grande Cities, Env. | 10/28/20 | \$ 18.54 | \$ 3,4028 | | | | \$ 2,7420 | \$ 3,1450 | \$ 3,5140 | | | | | | | | | |
| West Texas Service Area | | | | | | | | | | | | | | | | | | |
| El Paso Area, Inc. | 06/29/20 | \$ 19.88 | \$ 0,9317 | | | | \$ 3,3240 | \$ 3,5420 | \$ 3,8430 | | | | | | | | | |
| El Paso Area, Env. | 06/29/20 | \$ 19.88 | \$ 0,9317 | | | | \$ 3,2670 | \$ 3,5140 | \$ 3,7880 | | | | | | | | | |
| CoServ Gas (5588) | | | | | | | | | | | | | | | | | | |
| CoServ Gas Cities, Inc. | 11/01/18 | \$ 6.53 | \$ 1,8454 | | | | \$ 4,8880 | \$ 4,6020 | \$ 4,6020 | | | | | | | | | |
| CoServ Gas Cities, Env. | 11/01/18 | \$ 6.53 | \$ 1,8454 | | | | \$ 4,8880 | \$ 4,6020 | \$ 4,6020 | | | | | | | | | |
| West Texas Gas, Inc. (445) | | | | | | | | | | | | | | | | | | |
| Lubbock, Inc. | 11/05/11 | \$ 7.86 | \$ 1,7913 | | | | \$ 2,6530 | \$ 2,3780 | \$ 3,1780 | | | | | | | | | |
| Lubbock, Env. | 02/11/20 | \$ 14.75 | \$ 3,5900 | | | | \$ 2,6530 | \$ 2,3780 | \$ 3,1780 | | | | | | | | | |
| City of Corpus Christi | | | | | | | | | | | | | | | | | | |
| Corpus Christi, Inc. | 01/01/16 | \$ 1.27 | \$ 10,3800 | \$ 5,810 | \$ 3,360 | | \$ 4,0300 | \$ 4,0900 | \$ 9,0500 | | | | | | | | | |
| Corpus Christi, Env. | 01/01/16 | \$ 1.53 | \$ 12,8000 | \$ 6,500 | \$ 3,770 | | \$ 4,0300 | \$ 4,0900 | \$ 9,0500 | | | | | | | | | |
| City of San Antonio | | | | | | | | | | | | | | | | | | |
| San Antonio, Inc. | 01/01/14 | \$ 9.55 | \$ 4,9000 | | | ** \$ 2,2000 | \$ 1,2669 | \$ 0,3906 | \$ 0,3906 | | | | | | | | | |
| San Antonio, Env. | 01/01/14 | \$ 9.55 | \$ 4,9000 | | | ** \$ 2,2000 | \$ 1,2669 | \$ 0,3906 | \$ 0,3906 | | | | | | | | | |
| SiEnergy (5393) | | | | | | | | | | | | | | | | | | |
| Missouri City, Conroe, Inc. | 07/01/18 | \$ 17.00 | \$ 4,7390 | | | | \$ 3,0620 | \$ 3,0980 | \$ 3,0980 | | | | | | | | | |
| Missouri City, Conroe, Env. | 07/01/18 | \$ 17.00 | \$ 4,7390 | | | | \$ 3,0620 | \$ 3,0980 | \$ 3,0980 | | | | | | | | | |
| Average | | \$ 16.63 | \$ 3,1592 | | | | \$ 3,9977 | \$ 4,1185 | \$ 4,5050 | | | | | | | | | |