

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served		Cost of Service						Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Texas Gas Service Company (6310)																			
Central Texas Service Area																			
	Central Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.4370	\$ 8.4287	\$ 6.9280	\$ 5.2170									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 4.9930	\$ 4.5080	\$ 4.6190	\$ 4.5630	\$ 4.3950	\$ 5.5880	\$ 5.9850	\$ 5.0690	
	Central Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.4639	\$ 8.4444	\$ 6.9653	\$ 5.3560									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.1320	\$ 4.6470	\$ 4.6190	\$ 4.5630	\$ 4.3950	\$ 5.5380	\$ 5.9350	\$ 5.0180	
	South Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.4830	\$ 8.4747	\$ 6.9658	\$ 5.2450									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.0200	\$ 4.5320	\$ 4.6440	\$ 4.5880	\$ 4.4190	\$ 5.6190	\$ 6.0180	\$ 5.0960	
	South Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.5102	\$ 8.4906	\$ 7.0034	\$ 5.3850									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.1600	\$ 4.6720	\$ 4.6440	\$ 4.5880	\$ 4.4190	\$ 5.5680	\$ 5.9670	\$ 5.0450	
Gulf Coast Service Area																			
	Galveston Service Area, Inc.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850	\$ 5.7030	\$ 6.1080	\$ 5.1720	
	Galveston Service Area, Env.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 4.4850	\$ 5.6510	\$ 6.0560	\$ 5.1210	
	South Jefferson Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850	\$ 5.7030	\$ 6.1080	\$ 5.1720	
	South Jefferson Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626			\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650									
		05/25/23	\$ 22.85	\$ 3.2626							\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 5.6510	\$ 6.0560	\$ 6.0560	\$ 5.1210	
North Texas Service Area																			
	North Texas Cities, Inc.	02/27/23	\$ 16.50	\$ 4.6668			\$ 7.8974	\$ 7.8949	\$ 6.7827	\$ 4.2260	\$ 4.0730	\$ 7.8970							
		06/26/23	\$ 18.13	\$ 4.6668								\$ 7.8970	\$ 7.8970	\$ 7.8970	\$ 5.4840	\$ 5.9110	\$ 5.2060		
	North Texas Cities, Env.	01/26/23	\$ 16.50	\$ 5.9366			\$ 7.4936	\$ 7.4836	\$ 6.2936	\$ 4.4380	\$ 4.4170								
		06/26/23	\$ 18.13	\$ 4.6668								\$ 4.6020	\$ 5.2620	\$ 5.1830	\$ 4.3540	\$ 5.4840	\$ 5.8300	\$ 4.8220	
Rio Grande Valley Service Area																			
	Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7.4376															
		07/27/22	\$ 18.02	\$ 8.8854			\$ 7.6006	\$ 7.5961	\$ 5.5852	\$ 3.2110	\$ 2.2430	\$ 2.5920	\$ 2.8370	\$ 2.8350	\$ 2.6820	\$ 3.7580	\$ 4.5430	\$ 3.3420	
	Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3.4028															
		10/27/22	\$ 21.87	\$ 3.4028			\$ 6.3790	\$ 6.5329	\$ 4.6287	\$ 3.3740	\$ 2.4060	\$ 2.7550	\$ 3.0000	\$ 2.9980	\$ 2.6820	\$ 3.7580	\$ 4.2620	\$ 3.5690	
West Texas Service Area																			
	El Paso Area, Inc.	02/27/23	\$ 16.50	\$ 4.6668			\$ 9.7660	\$ 9.7511	\$ 5.8235	\$ 4.1310	\$ 3.9820	\$ 4.3200							
		06/26/23	\$ 18.13	\$ 4.6668									\$ 4.8150	\$ 4.7060	\$ 3.9730	\$ 3.6580	\$ 4.1600	\$ 4.6530	
	El Paso Area, Env.	01/27/23	\$ 16.50	\$ 4.6668			\$ 9.6598	\$ 9.6062	\$ 5.7143	\$ 4.1950	\$ 4.0460	\$ 4.3840							
		06/26/23	\$ 18.13	\$ 4.6668									\$ 4.8790	\$ 4.7700	\$ 3.9730	\$ 3.6580	\$ 4.1340	\$ 4.8920	
CoServ Gas (5588)																			
	CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097			\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630	\$ 8.9450	\$ 9.0940	\$ 8.9800	
		07/01/21	\$ 15.00	\$ 1.2097			\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630	\$ 8.9450	\$ 9.0940	\$ 8.9800	
West Texas Gas Utility, LLC (5785)																			
	Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400						\$ 7.0140									
		09/01/21	\$ 17.00	\$ 4.8400			\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160	\$ 1.7780	\$ 1.9700	\$ 2.5720	
	Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400						\$ 7.0140									
		04/01/21	\$ 17.00	\$ 4.8400			\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160	\$ 1.7780	\$ 1.9700	\$ 2.5720	
City of Corpus Christi																			
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360													
		06/01/21	\$ 18.60	\$ 2.2500			\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500	\$ 5.8500	\$ 6.4000	\$ 6.2900	
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770													
		06/01/21	\$ 18.60	\$ 2.2500			\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500	\$ 5.8500	\$ 6.4000	\$ 6.2900	
City of San Antonio																			
	San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000		\$ 2.2000													
		03/01/22	\$ 9.95	\$ 5.1062			\$ 5.6714	\$ 6.9679	\$ 3.2555	\$ 4.5331	\$ 2.2728	(1.4467)	\$ 1.1753	\$ 2.1441	\$ 2.2405	\$ 1.5316	\$ 2.2787	\$ 1.6174	
	San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000		\$ 2.2000													
		03/01/22	\$ 9.95	\$ 5.1062			5.6714	6.9679	3.2555	4.5331	2.2728	(1.4467)	1.1753	2.1441	2.2405	1.5316	2.2787	1.6174	
SiEnergy (5393)																			
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390			\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650					
		09/19/23	\$ 19.25	\$ 6.5110											\$ 7.7500	\$ 7.5400	\$ 7.4800	\$ 3.9200	
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390			\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650					
		09/19/23	\$ 19.25	\$ 6.5110											\$ 7.7500	\$ 7.5400	\$ 7.4800	\$ 3.9200	
	Average		\$ 20.62	\$ 3.4366			\$ 8.8080	\$ 7.5609	\$ 6.3446	\$ 5.2031	\$ 4.9369	\$ 5.0322	\$ 5.5049	\$ 5.3588	\$ 5.2652	\$ 5.5220	\$ 5.7155	\$ 5.4499	