

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																		
Central Texas Service Area																		
Central Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4370	\$ 8.4287	\$ 6.9280	\$ 5.2170								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 4.9930	\$ 4.5080	\$ 4.6190	\$ 4.5630	\$ 4.3950			
Central Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4639	\$ 8.4444	\$ 6.9653	\$ 5.3560								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.1320	\$ 4.6470	\$ 4.6190	\$ 4.5630	\$ 4.3950			
South Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4830	\$ 8.4747	\$ 6.9658	\$ 5.2450								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0200	\$ 4.5320	\$ 4.6440	\$ 4.5880	\$ 4.4190			
South Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.5102	\$ 8.4906	\$ 7.0034	\$ 5.3850								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.1600	\$ 4.6720	\$ 4.6440	\$ 4.5880	\$ 4.4190			
Gulf Coast Service Area																		
Galveston Service Area, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850			
Galveston Service Area, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 4.4850			
South Jefferson Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850			
South Jefferson Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650								
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 5.6510			
North Texas Service Area																		
North Texas Cities, Inc.	07/28/21	\$ 15.44	\$ 6.7101				\$ 7.8974											
	02/27/23	\$ 16.50	\$ 4.6668					\$ 7.8949	\$ 6.7827	\$ 4.2260	\$ 4.0730	\$ 7.8970	\$ 7.8970	\$ 7.8970	\$ 7.8970			
North Texas Cities, Env.	01/26/23	\$ 16.50	\$ 5.9366				\$ 7.4936	\$ 7.4836	\$ 6.2936	\$ 4.4380	\$ 4.4170							
	06/26/23	\$ 18.13	\$ 4.6668									\$ 4.6020	\$ 5.2620	\$ 5.1830	\$ 4.3540			
Rio Grande Valley Service Area																		
Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7.4376															
	07/27/22	\$ 18.02	\$ 8.8854				\$ 7.6006	\$ 7.5961	\$ 5.5852	\$ 3.2110	\$ 2.2430	\$ 2.5920	\$ 2.8370	\$ 2.8350	\$ 2.6820			
Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3.4028															
	10/27/22	\$ 21.87	\$ 3.4028				\$ 6.3790	\$ 6.5329	\$ 4.6287	\$ 3.3740	\$ 2.4060	\$ 2.7550	\$ 3.0000	\$ 2.9980	\$ 2.6820			
West Texas Service Area																		
El Paso Area, Inc.	06/28/22	\$ 23.53	\$ 0.9317				\$ 9.7660											
	02/27/23	\$ 16.50	\$ 4.6668					\$ 9.7511	\$ 5.8235	\$ 4.1310	\$ 3.9820	\$ 4.3200	\$ 4.8150	\$ 4.7060	\$ 3.9730			
El Paso Area, Env.	06/28/22	\$ 23.53	\$ 0.9317															
	01/27/23	\$ 16.50	\$ 4.6668				\$ 9.6598	\$ 9.6062	\$ 5.7143	\$ 4.1950	\$ 4.0460	\$ 4.3840	\$ 4.8790	\$ 4.7700	\$ 3.9730			
CoServ Gas (5588)																		
CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630			
CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630			
West Texas Gas Utility, LLC (5785)																		
Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400							\$ 7.0140								
	09/01/21	\$ 17.00	\$ 4.8400				\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160			
Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400							\$ 7.0140								
	04/01/21	\$ 17.00	\$ 4.8400				\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160			
City of Corpus Christi																		
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360													
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500			
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770													
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500			
City of San Antonio																		
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000												
	03/01/22	\$ 9.95	\$ 5.1062				\$ 5.6714	\$ 6.9679	\$ 3.2555	\$ 4.5331	\$ 2.2728	\$ (1.4467)	\$ 1.1753	\$ 2.1441	\$ 2.2405			
San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000												
	03/01/22	\$ 9.95	\$ 5.1062				5.6714	6.9679	\$ 3.2555	\$ 4.5331	\$ 2.2728	\$ (1.4467)	\$ 1.1753	\$ 2.1441	\$ 2.2405			
SiEnergy (5393)																		
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650				
	09/19/23	\$ 19.25	\$ 6.5110												\$ 7.7500			
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650				
	09/19/23	\$ 19.25	\$ 6.5110												\$ 7.7500			
Average		\$ 20.70	\$ 3.3618				\$ 8.8080	\$ 7.5609	\$ 6.3446	\$ 5.2031	\$ 4.9369	\$ 5.0322	\$ 5.5049	\$ 5.3588	\$ 5.2652			