



# **6 MCF REPORT**

**Residential Gas Bill Analysis**

**Texas Distribution Utilities**

**2024 – 2nd Quarter**

Published by: Gas Services Department, Oversight and Safety Division

Telephone: 512-463-7167

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# INTRODUCTION

**Jurisdiction:** A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

**Residential Gas Bill Components:** This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

## **Utility Abbreviations:**

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC



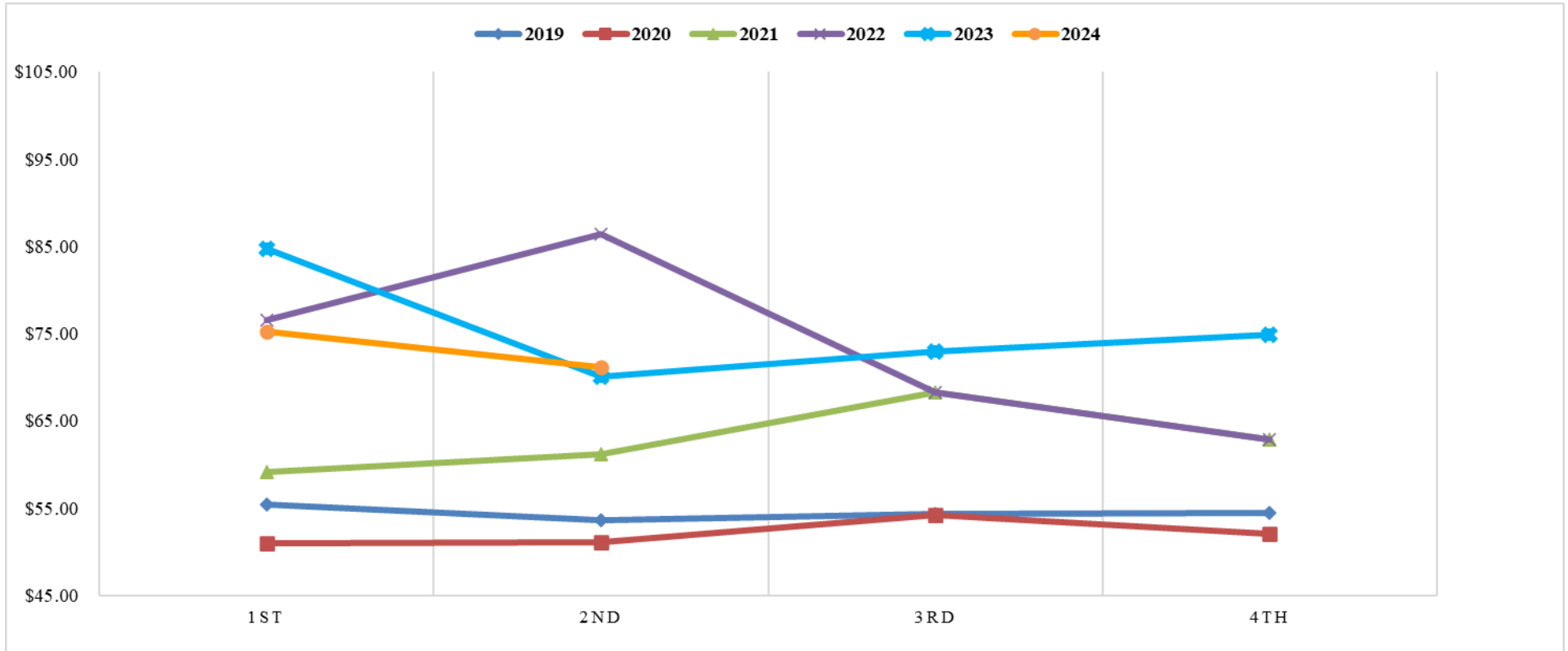
**TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.**

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
<b>Average</b>																			

**TABLE 2 – TOTAL BILL COMPARISON BY MONTH**

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 100.45	\$ 101.09	\$ 99.58	\$ 96.74	\$ 96.86	\$ 110.92							\$ 100.94
ATM	Mid-Tex Cities, Inc.	\$ 105.01	\$ 105.65	\$ 104.14	\$ 101.30	\$ 101.43	\$ 108.02							\$ 104.26
ATM	Mid-Tex Cities, Env.	\$ 105.45	\$ 106.08	\$ 104.58	\$ 101.73	\$ 101.86	\$ 108.45							\$ 104.69
ATW	Amarillo, Inc.	\$ 69.17	\$ 72.35	\$ 66.95	\$ 60.83	\$ 56.51	\$ 61.83							\$ 64.60
ATW	Amarillo, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
ATW	Lubbock, Inc.	\$ 73.45	\$ 76.63	\$ 71.23	\$ 65.11	\$ 60.79	\$ 66.11							\$ 68.88
ATW	Lubbock, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
ATW	West Texas Cities, Inc.	\$ 72.71	\$ 75.89	\$ 70.49	\$ 64.37	\$ 60.05	\$ 62.03							\$ 67.59
ATW	West Texas Cities, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
CNP	Beaumont, Inc.	\$ 75.29	\$ 74.59	\$ 74.59	\$ 74.58	\$ 74.58	\$ 74.57							\$ 74.70
CNP	Beaumont, Env.	\$ 75.29	\$ 74.59	\$ 74.59	\$ 74.58	\$ 74.58	\$ 74.57							\$ 74.70
CNP	Tyler, Inc.	\$ 70.01	\$ 67.29	\$ 67.28	\$ 67.26	\$ 67.26	\$ 67.25							\$ 67.73
CNP	Tyler, Env.	\$ 70.01	\$ 67.29	\$ 67.28	\$ 67.26	\$ 67.26	\$ 73.98							\$ 68.85
CNP	Conroe, Inc.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Conroe, Env.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Houston, Inc.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Houston, Env.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Texas Coast Cities, Inc.	\$ 65.31	\$ 62.55	\$ 62.56	\$ 62.54	\$ 62.52	\$ 62.50							\$ 63.00
CNP	Texas Coast Cities, Env.	\$ 65.31	\$ 62.55	\$ 62.56	\$ 62.54	\$ 62.52	\$ 62.50							\$ 63.00
CNP	Laredo, Inc.	\$ 107.60	\$ 102.58	\$ 102.58	\$ 101.53	\$ 101.52	\$ 108.11							\$ 103.99
CNP	Laredo, Env.	\$ 107.60	\$ 102.58	\$ 102.58	\$ 101.53	\$ 101.52	\$ 108.11							\$ 103.99
SUA	Texarkana, Inc.	\$ 63.45	\$ 63.45	\$ 63.45	\$ 57.28	\$ 57.28	\$ 57.28							\$ 60.36
SUA	Texarkana, Env.	\$ 49.62	\$ 49.62	\$ 49.62	\$ 43.46	\$ 43.46	\$ 43.46							\$ 46.54
TGS	Central Texas Cities, Inc.	\$ 78.49	\$ 78.49	\$ 76.16	\$ 73.65	\$ 72.83	\$ 79.11							\$ 76.46
TGS	Central Texas Cities, Env.	\$ 78.19	\$ 78.19	\$ 75.86	\$ 73.34	\$ 72.53	\$ 79.35							\$ 76.24
TGS	South Texas Cities, Inc.	\$ 78.69	\$ 78.69	\$ 76.35	\$ 73.82	\$ 73.00	\$ 79.84							\$ 76.73
TGS	South Texas Cities, Env.	\$ 78.38	\$ 78.38	\$ 76.04	\$ 73.51	\$ 72.69	\$ 79.53							\$ 76.42
TGS	Galveston Service Area, Inc.	\$ 79.23	\$ 79.23	\$ 76.85	\$ 74.29	\$ 73.45	\$ 79.65							\$ 77.12
TGS	Galveston Service Area, Env.	\$ 78.92	\$ 78.92	\$ 76.55	\$ 73.98	\$ 73.15	\$ 80.17							\$ 76.95
TGS	South Jefferson Cities, Inc.	\$ 79.23	\$ 79.23	\$ 76.85	\$ 74.29	\$ 73.45	\$ 79.65							\$ 77.12
TGS	South Jefferson Cities, Env.	\$ 78.92	\$ 78.92	\$ 76.55	\$ 73.98	\$ 73.15	\$ 79.35							\$ 76.81
TGS	North Texas Cities, Inc.	\$ 83.08	\$ 83.08	\$ 79.16	\$ 78.69	\$ 80.17	\$ 83.95							\$ 81.36
TGS	North Texas Cities, Env.	\$ 80.87	\$ 80.87	\$ 76.86	\$ 76.95	\$ 78.43	\$ 82.21							\$ 79.37
TGS	Rio Grande Cities, Inc.	\$ 97.10	\$ 97.10	\$ 91.31	\$ 85.82	\$ 85.61	\$ 90.39							\$ 91.22
TGS	Rio Grande Cities, Env.	\$ 69.42	\$ 69.42	\$ 63.88	\$ 60.17	\$ 59.96	\$ 64.74							\$ 64.60
TGS	El Paso Area, Inc.	\$ 72.82	\$ 72.82	\$ 71.50	\$ 59.60	\$ 60.34	\$ 62.25							\$ 66.56
TGS	El Paso Area, Env.	\$ 74.24	\$ 74.24	\$ 72.94	\$ 61.17	\$ 61.92	\$ 63.82							\$ 68.06
CoServ	CoServ Gas Cities, Inc.	\$ 74.28	\$ 72.70	\$ 73.16	\$ 67.63	\$ 63.41	\$ 71.39							\$ 70.43
CoServ	CoServ Gas Cities, Env.	\$ 74.28	\$ 72.70	\$ 73.16	\$ 67.63	\$ 63.41	\$ 71.39							\$ 70.43
WTG	Lubbock, Inc.	\$ 59.47	\$ 59.47	\$ 59.47	\$ 49.20	\$ 46.04	\$ 46.04							\$ 53.28
WTG	Lubbock, Env.	\$ 59.47	\$ 59.47	\$ 59.47	\$ 49.20	\$ 46.04	\$ 46.04							\$ 53.28
MUN	Corpus Christi, Inc.	\$ 63.84	\$ 73.74	\$ 62.94	\$ 61.62	\$ 64.32	\$ 64.80							\$ 65.21
MUN	Corpus Christi, Env.	\$ 63.84	\$ 73.74	\$ 62.94	\$ 61.62	\$ 64.32	\$ 64.80							\$ 65.21
MUN	San Antonio, Inc.*	\$ 58.79	\$ 49.36	\$ 58.43	\$ 40.45	\$ 51.69	\$ 42.46							\$ 50.20
MUN	San Antonio, Env.*	\$ 58.79	\$ 49.36	\$ 58.43	\$ 40.45	\$ 51.69	\$ 42.46							\$ 50.20
SiEnergy	Missouri City, Conroe, Inc.	\$ 89.04	\$ 94.50	\$ 111.42	\$ 95.94	\$ 110.16	\$ 108.00							\$ 101.51
SiEnergy	Missouri City, Conroe, Env.	\$ 89.04	\$ 94.50	\$ 111.42	\$ 95.94	\$ 110.16	\$ 108.00							\$ 101.51
<b>Average</b>		<b>\$ 75.62</b>	<b>\$ 75.54</b>	<b>\$ 74.56</b>	<b>\$ 69.99</b>	<b>\$ 70.27</b>	<b>\$ 73.34</b>							<b>\$ 73.22</b>
<b>Quarter Average</b>				<b>\$ 75.24</b>			<b>\$ 71.20</b>							<b>\$ 73.22</b>

**CHART 2 – TOTAL BILL AVERAGE BY YEAR\***



\* The total gas bill includes the Cost of Service and Cost of Gas.

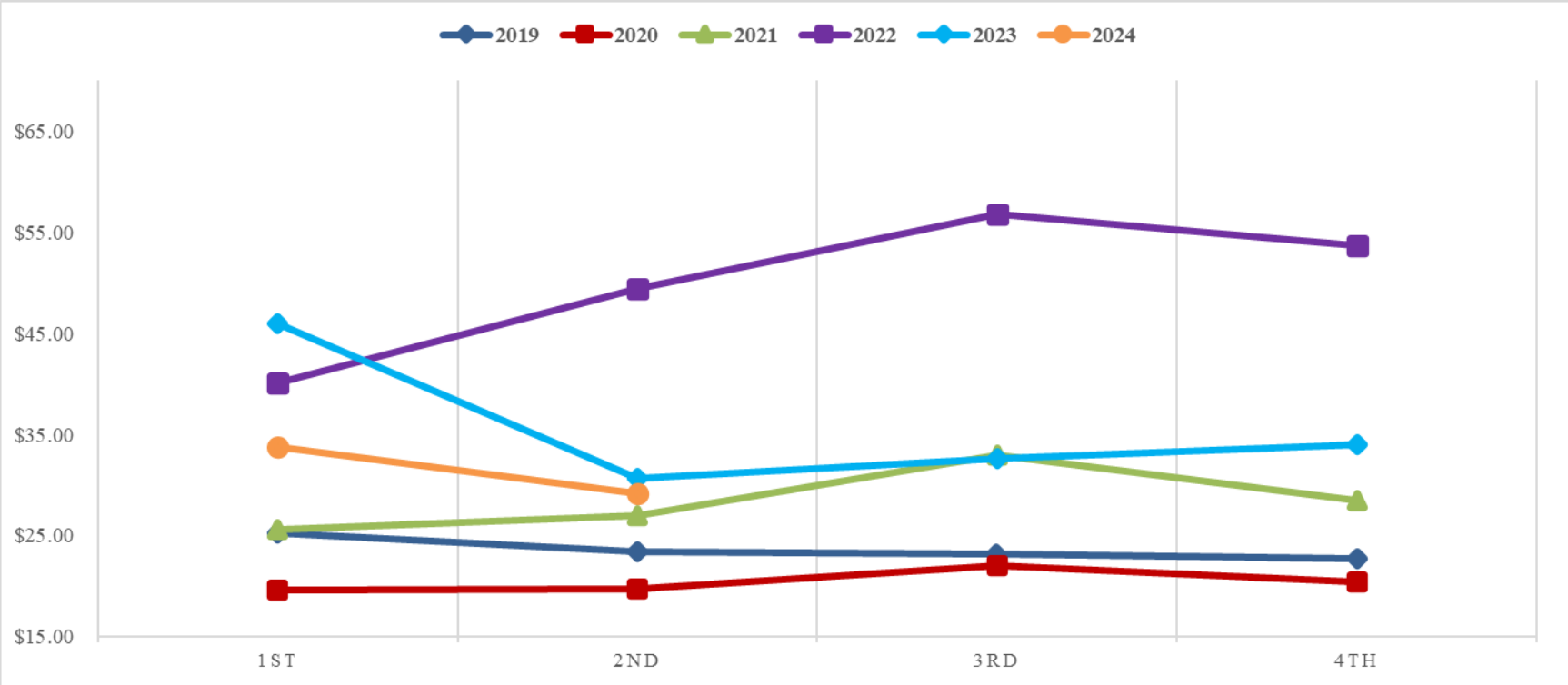
Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 68.28	\$ 62.86
2023	\$ 84.78	\$ 70.07	\$ 72.92	\$ 74.82
2024	\$ 75.24	\$ 71.20		

**TABLE 3 – COST OF GAS COMPARISON**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATM	Mid- Tex Cities, Inc.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATM	Mid-Tex Cities, Env.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATW	Amarillo, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Amarillo, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Lubbock, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Lubbock, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	West Texas Cities, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	West Texas Cities, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
CNP	Beaumont, Inc.	\$ 29.95	\$ 29.25	\$ 29.26	\$ 29.24	\$ 29.24	\$ 29.23							\$ 29.36
CNP	Beaumont, Env.	\$ 29.95	\$ 29.25	\$ 29.26	\$ 29.24	\$ 29.24	\$ 29.23							\$ 29.36
CNP	Tyler, Inc.	\$ 24.68	\$ 21.96	\$ 21.95	\$ 21.92	\$ 21.92	\$ 21.92							\$ 22.39
CNP	Tyler, Env.	\$ 24.68	\$ 21.96	\$ 21.95	\$ 21.92	\$ 21.92	\$ 28.64							\$ 23.51
CNP	Conroe, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Conroe, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Houston, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Houston, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Texas Coast Cities, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Texas Coast Cities, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Laredo, Inc.	\$ 56.68	\$ 51.66	\$ 51.66	\$ 50.61	\$ 50.60	\$ 57.19							\$ 53.07
CNP	Laredo, Env.	\$ 56.68	\$ 51.66	\$ 51.66	\$ 50.61	\$ 50.60	\$ 57.19							\$ 53.07
SUA	Texarkana, Inc.	\$ 25.49	\$ 25.49	\$ 25.49	\$ 19.33	\$ 19.33	\$ 19.33							\$ 22.41
SUA	Texarkana, Env.	\$ 25.72	\$ 25.72	\$ 25.72	\$ 19.55	\$ 19.55	\$ 19.55							\$ 22.64
TGS	Central Texas Cities, Inc.	\$ 36.07	\$ 36.07	\$ 33.74	\$ 31.22	\$ 30.41	\$ 34.07							\$ 33.60
TGS	Central Texas Cities, Env.	\$ 35.76	\$ 35.76	\$ 33.43	\$ 30.92	\$ 30.10	\$ 34.30							\$ 33.38
TGS	South Texas Cities, Inc.	\$ 36.26	\$ 36.26	\$ 33.92	\$ 31.39	\$ 30.57	\$ 34.79							\$ 33.87
TGS	South Texas Cities, Env.	\$ 35.96	\$ 35.96	\$ 33.62	\$ 31.09	\$ 30.26	\$ 34.49							\$ 33.56
TGS	Galveston Service Area, Inc.	\$ 36.80	\$ 36.80	\$ 34.43	\$ 31.86	\$ 31.03	\$ 34.61							\$ 34.26
TGS	Galveston Service Area, Env.	\$ 36.49	\$ 36.49	\$ 34.12	\$ 31.55	\$ 30.72	\$ 35.12							\$ 34.08
TGS	South Jefferson Cities, Inc.	\$ 36.80	\$ 36.80	\$ 34.43	\$ 31.86	\$ 31.03	\$ 34.61							\$ 34.26
TGS	South Jefferson Cities, Env.	\$ 36.49	\$ 36.49	\$ 34.12	\$ 31.55	\$ 30.72	\$ 34.30							\$ 33.95
TGS	North Texas Cities, Inc.	\$ 36.95	\$ 36.95	\$ 33.03	\$ 32.56	\$ 34.04	\$ 37.82							\$ 35.23
TGS	North Texas Cities, Env.	\$ 34.74	\$ 34.74	\$ 30.73	\$ 30.82	\$ 32.30	\$ 36.08							\$ 33.24
TGS	Rio Grande Cities, Inc.	\$ 25.76	\$ 25.76	\$ 19.98	\$ 14.49	\$ 14.28	\$ 19.06							\$ 19.89
TGS	Rio Grande Cities, Env.	\$ 27.13	\$ 27.13	\$ 21.59	\$ 17.89	\$ 17.68	\$ 22.46							\$ 22.31
TGS	El Paso Area, Inc.	\$ 26.69	\$ 26.69	\$ 25.37	\$ 13.47	\$ 14.21	\$ 16.12							\$ 20.43
TGS	El Paso Area, Env.	\$ 28.11	\$ 28.11	\$ 26.81	\$ 15.04	\$ 15.79	\$ 17.69							\$ 21.93
CoServ	CoServ Gas Cities, Inc.	\$ 52.03	\$ 46.29	\$ 46.76	\$ 41.22	\$ 37.01	\$ 44.99							\$ 44.72
CoServ	CoServ Gas Cities, Env.	\$ 52.03	\$ 46.29	\$ 46.76	\$ 41.22	\$ 37.01	\$ 44.99							\$ 44.72
WTG	Lubbock, Inc.	\$ 13.43	\$ 13.43	\$ 13.43	\$ 3.16	\$ 0.00	\$ 0.00							\$ 7.24
WTG	Lubbock, Env.	\$ 13.43	\$ 13.43	\$ 13.43	\$ 3.16	\$ 0.00	\$ 0.00							\$ 7.24
MUN	Corpus Christi, Inc.	\$ 36.24	\$ 46.14	\$ 35.34	\$ 34.02	\$ 36.72	\$ 37.20							\$ 37.61
MUN	Corpus Christi, Env.	\$ 36.24	\$ 46.14	\$ 35.34	\$ 34.02	\$ 36.72	\$ 37.20							\$ 37.61
MUN	San Antonio, Inc.	\$ 17.79	\$ 8.77	\$ 15.97	\$ (2.01)	\$ 9.23	\$ (0.00)							\$ 8.29
MUN	San Antonio, Env.	\$ 17.79	\$ 8.77	\$ 15.97	\$ (2.01)	\$ 9.23	\$ (0.00)							\$ 8.29
SiEnergy	Missouri City, Conroe, Inc.	\$ 30.72	\$ 36.18	\$ 53.10	\$ 37.62	\$ 51.84	\$ 49.68							\$ 43.19
SiEnergy	Missouri City, Conroe, Env.	\$ 30.72	\$ 36.18	\$ 53.10	\$ 37.62	\$ 51.84	\$ 49.68							\$ 43.19
	<b>Average</b>	<b>\$ 34.33</b>	<b>\$ 34.09</b>	<b>\$ 33.03</b>	<b>\$ 28.46</b>	<b>\$ 28.74</b>	<b>\$ 30.40</b>							<b>\$ 31.51</b>
	<b>Quarter Average</b>			<b>\$ 33.81</b>			<b>\$ 29.20</b>							<b>\$ 31.51</b>

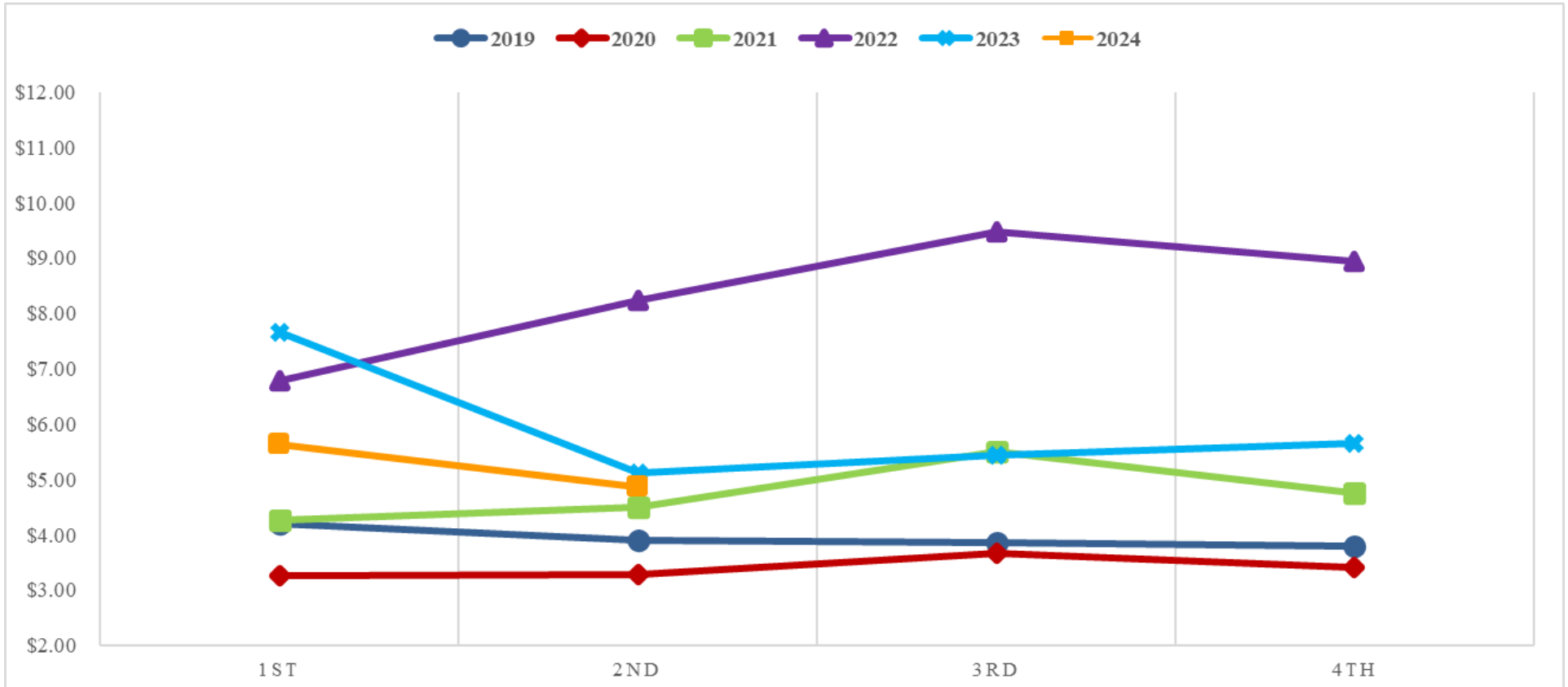


**CHART 3 – COST OF GAS COMPARISON**



<b>Cost of Gas Historical Data</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ 33.96
2024	\$ 33.81	\$ 29.20	\$ -	\$ -

**CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR**

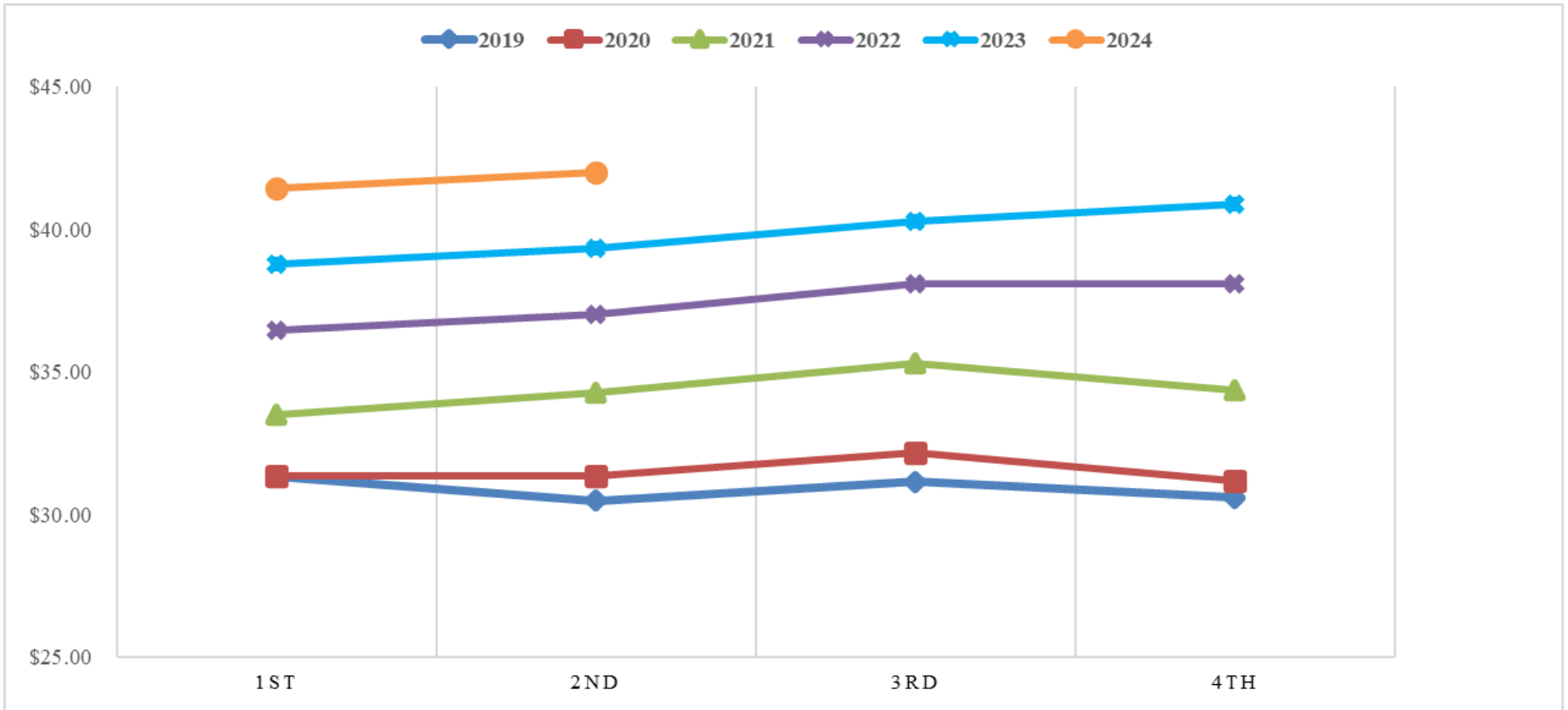


<b>6 Mcf Cost of Gas Average</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ 5.66
2024	\$ 5.64	\$ 4.87		

**TABLE 4 – COST OF SERVICE COMPARISON BY MONTH**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 45.57	\$ 45.57	\$ 45.57	\$ 45.57	\$ 45.57	\$ 59.77							\$47.94
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 50.14	\$ 50.14	\$ 50.14	\$ 50.14	\$ 56.87							\$51.26
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 50.57	\$ 50.57	\$ 50.57	\$ 50.57	\$ 57.30							\$51.69
ATW	Amarillo, Inc.	\$ 40.79	\$ 40.79	\$ 40.79	\$ 40.79	\$ 40.79	\$ 44.13							\$41.34
ATW	Amarillo, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
ATW	Lubbock, Inc.	\$ 45.07	\$ 45.07	\$ 45.07	\$ 45.07	\$ 45.07	\$ 48.41							\$45.62
ATW	Lubbock, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
ATW	West Texas Cities, Inc.	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33							\$44.33
ATW	West Texas Cities, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
CNP	Beaumont, Inc.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Beaumont, Env.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Tyler, Inc.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Tyler, Env.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Conroe, Inc.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Conroe, Env.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Houston, Inc.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Houston, Env.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27							\$26.27
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27							\$26.27
CNP	Laredo, Inc.	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92							\$50.92
CNP	Laredo, Env.	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92							\$50.92
SUA	Texarkana, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95							\$37.95
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$23.90
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	North Texas Cities, Inc.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	North Texas Cities, Env.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33							\$71.33
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29							\$42.29
TGS	El Paso Area, Inc.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	El Paso Area, Env.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							\$25.71
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							\$25.71
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$27.60
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$27.60
MUN	San Antonio, Inc.	\$ 41.00	\$ 40.59	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46							\$41.90
MUN	San Antonio, Env.	\$ 41.00	\$ 40.59	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46							\$41.90
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$58.32
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$58.32
	<b>Average</b>	<b>\$ 41.29</b>	<b>\$ 41.45</b>	<b>\$ 41.53</b>	<b>\$ 41.53</b>	<b>\$ 41.53</b>	<b>\$ 42.94</b>							<b>\$41.71</b>
	<b>Quarter Average</b>			<b>\$ 41.43</b>			<b>\$ 42.00</b>							<b>\$41.71</b>

**CHART 4 – COST OF SERVICE AVERAGE BY YEAR**



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.79	\$ 39.35	\$ 40.29	\$ 40.87
2024	\$ 41.43	\$ 42.00	\$ -	\$ -

**TABLE 5A – COST OF SERVICE AND COST OF GAS DATA**

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																			
Dallas, Inc.	09/01/23	\$ 28.55	\$ 2,8374				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/01/24	\$ 34.05	\$ 4,2860									\$ 8,5250							
Mid-Tex Cities, Inc.	07/01/23	\$ 41.23	\$ 1,4846				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/07/24	\$ 47.96	\$ 1,4846									\$ 8,5250							
Mid-Tex Cities, Env.	07/01/23	\$ 39.38	\$ 1,8653				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/01/24	\$ 46.11	\$ 1,8653									\$ 8,5250							
<b>Atmos Energy, West Texas Division (6931)</b>																			
Amarillo, Inc.	06/09/23	\$ 21.02	\$ 3,2946				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/07/24	\$ 24.36	\$ 3,2946									\$ 2,9500							
Amarillo, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
Lubbock, Inc.	06/09/23	\$ 21.02	\$ 4,0078				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/07/24	\$ 24.36	\$ 4,0078									\$ 2,9500							
Lubbock, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
West Texas Cities, Inc.	10/01/22	\$ 18.27	\$ 3,3076																
	10/01/23	\$ 18.97	\$ 4,2269				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200	\$ 2,9500							
West Texas Cities, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
<b>CenterPoint Energy Entex (6263)</b>																			
<b>Beaumont/East Texas Division</b>																			
Beaumont, Inc.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759	\$ 4,8733	\$ 4,8733	\$ 4,8719							
Beaumont, Env.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759	\$ 4,8733	\$ 4,8733	\$ 4,8719							
Tyler, Inc.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577	\$ 3,6532	\$ 3,6532	\$ 3,6527							
Tyler, Env.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577	\$ 3,6532	\$ 3,6532	\$ 4,7739							
<b>Houston Division</b>																			
Conroe, Inc.	06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Conroe, Env.	06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Houston, Inc.	06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Houston, Env.	06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
<b>Texas Coast Division</b>																			
Texas Coast Cities, Inc.	06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Texas Coast Cities, Env.	06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
<b>South Texas Division</b>																			
Laredo, Inc.	06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103	\$ 8,4357	\$ 8,4338	\$ 9,5324							
Laredo, Env.	06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103	\$ 8,4357	\$ 8,4338	\$ 9,5324							
<b>Summitt Utilities Arkansas, Inc. (0475)</b>																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4,5335	\$ 3,658															
	01/10/22	\$ 10.75	\$ 4,5335	\$ 3,658			\$ 4,2490	\$ 4,2490	\$ 4,2490	\$ 3,2220	\$ 3,2220	\$ 3,2220							
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2,5400	\$ 1,7840															
	01/10/22	\$ 9.42	\$ 2,5400	\$ 1,7840			\$ 4,2860	\$ 4,2860	\$ 4,2860	\$ 3,2590	\$ 3,2590	\$ 3,2590							

