







**TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS**

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 45.57	\$ 54.88	\$100.45	\$ 45.57	\$ 55.51	\$101.09	\$ 45.57	\$ 54.01	\$ 99.58	\$ 45.57	\$ 51.16	\$ 96.74	\$ 45.57	\$ 51.29	\$ 96.86	\$ 59.77	\$ 51.15	\$110.92
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 54.88	\$105.01	\$ 50.14	\$ 55.51	\$105.65	\$ 50.14	\$ 54.01	\$104.14	\$ 50.14	\$ 51.16	\$101.30	\$ 50.14	\$ 51.29	\$101.43	\$ 56.87	\$ 51.15	\$108.02
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 54.88	\$105.45	\$ 50.57	\$ 55.51	\$106.08	\$ 50.57	\$ 54.01	\$104.58	\$ 50.57	\$ 51.16	\$101.73	\$ 50.57	\$ 51.29	\$101.86	\$ 57.30	\$ 51.15	\$108.45
ATW	Amarillo, Inc.	\$ 40.79	\$ 28.38	\$ 69.17	\$ 40.79	\$ 31.56	\$ 72.35	\$ 40.79	\$ 26.16	\$ 66.95	\$ 40.79	\$ 20.04	\$ 60.83	\$ 40.79	\$ 15.72	\$ 56.51	\$ 44.13	\$ 17.70	\$ 61.83
ATW	Amarillo, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38	\$ 44.22	\$ 20.04	\$ 64.26	\$ 44.22	\$ 15.72	\$ 59.94	\$ 47.84	\$ 17.70	\$ 65.54
ATW	Lubbock, Inc.	\$ 45.07	\$ 28.38	\$ 73.45	\$ 45.07	\$ 31.56	\$ 76.63	\$ 45.07	\$ 26.16	\$ 71.23	\$ 45.07	\$ 20.04	\$ 65.11	\$ 45.07	\$ 15.72	\$ 60.79	\$ 48.41	\$ 17.70	\$ 66.11
ATW	Lubbock, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38	\$ 44.22	\$ 20.04	\$ 64.26	\$ 44.22	\$ 15.72	\$ 59.94	\$ 47.84	\$ 17.70	\$ 65.54
ATW	West Texas Cities, Inc.	\$ 44.33	\$ 28.38	\$ 72.71	\$ 44.33	\$ 31.56	\$ 75.89	\$ 44.33	\$ 26.16	\$ 70.49	\$ 44.33	\$ 20.04	\$ 64.37	\$ 44.33	\$ 15.72	\$ 60.05	\$ 44.33	\$ 17.70	\$ 62.03
ATW	West Texas Cities, Env.	\$ 44.22	\$ 28.38	\$ 72.60	\$ 44.22	\$ 31.56	\$ 75.78	\$ 44.22	\$ 26.16	\$ 70.38	\$ 44.22	\$ 20.04	\$ 64.26	\$ 44.22	\$ 15.72	\$ 59.94	\$ 47.84	\$ 17.70	\$ 65.54
CNP	Beaumont, Inc.	\$ 45.34	\$ 29.95	\$ 75.29	\$ 45.34	\$ 29.25	\$ 74.59	\$ 45.34	\$ 29.26	\$ 74.59	\$ 45.34	\$ 29.24	\$ 74.58	\$ 45.34	\$ 29.24	\$ 74.58	\$ 45.34	\$ 29.23	\$ 74.57
CNP	Beaumont, Env.	\$ 45.34	\$ 29.95	\$ 75.29	\$ 45.34	\$ 29.25	\$ 74.59	\$ 45.34	\$ 29.26	\$ 74.59	\$ 45.34	\$ 29.24	\$ 74.58	\$ 45.34	\$ 29.24	\$ 74.58	\$ 45.34	\$ 29.23	\$ 74.57
CNP	Tyler, Inc.	\$ 45.34	\$ 24.68	\$ 70.01	\$ 45.34	\$ 21.96	\$ 67.29	\$ 45.34	\$ 21.95	\$ 67.28	\$ 45.34	\$ 21.92	\$ 67.26	\$ 45.34	\$ 21.92	\$ 67.26	\$ 45.34	\$ 21.92	\$ 67.25
CNP	Tyler, Env.	\$ 45.34	\$ 24.68	\$ 70.01	\$ 45.34	\$ 21.96	\$ 67.29	\$ 45.34	\$ 21.95	\$ 67.28	\$ 45.34	\$ 21.92	\$ 67.26	\$ 45.34	\$ 21.92	\$ 67.26	\$ 45.34	\$ 28.64	\$ 73.98
CNP	Conroe, Inc.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82	\$ 26.53	\$ 36.27	\$ 62.80	\$ 26.53	\$ 36.26	\$ 62.78	\$ 26.53	\$ 36.24	\$ 62.76
CNP	Conroe, Env.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82	\$ 26.53	\$ 36.27	\$ 62.80	\$ 26.53	\$ 36.26	\$ 62.78	\$ 26.53	\$ 36.24	\$ 62.76
CNP	Houston, Inc.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82	\$ 26.53	\$ 36.27	\$ 62.80	\$ 26.53	\$ 36.26	\$ 62.78	\$ 26.53	\$ 36.24	\$ 62.76
CNP	Houston, Env.	\$ 26.53	\$ 39.04	\$ 65.57	\$ 26.53	\$ 36.28	\$ 62.81	\$ 26.53	\$ 36.29	\$ 62.82	\$ 26.53	\$ 36.27	\$ 62.80	\$ 26.53	\$ 36.26	\$ 62.78	\$ 26.53	\$ 36.24	\$ 62.76
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 39.04	\$ 65.31	\$ 26.27	\$ 36.28	\$ 62.55	\$ 26.27	\$ 36.29	\$ 62.56	\$ 26.27	\$ 36.27	\$ 62.54	\$ 26.27	\$ 36.26	\$ 62.52	\$ 26.27	\$ 36.24	\$ 62.50
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 39.04	\$ 65.31	\$ 26.27	\$ 36.28	\$ 62.55	\$ 26.27	\$ 36.29	\$ 62.56	\$ 26.27	\$ 36.27	\$ 62.54	\$ 26.27	\$ 36.26	\$ 62.52	\$ 26.27	\$ 36.24	\$ 62.50
CNP	Laredo, Inc.	\$ 50.92	\$ 56.68	\$107.60	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 50.61	\$101.53	\$ 50.92	\$ 50.60	\$101.52	\$ 50.92	\$ 57.19	\$108.11
CNP	Laredo, Env.	\$ 50.92	\$ 56.68	\$107.60	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 51.66	\$102.58	\$ 50.92	\$ 50.61	\$101.53	\$ 50.92	\$ 50.60	\$101.52	\$ 50.92	\$ 57.19	\$108.11
SUA	Texarkana, Inc.	\$ 37.95	\$ 25.49	\$ 63.45	\$ 37.95	\$ 25.49	\$ 63.45	\$ 37.95	\$ 25.49	\$ 63.45	\$ 37.95	\$ 19.33	\$ 57.28	\$ 37.95	\$ 19.33	\$ 57.28	\$ 37.95	\$ 19.33	\$ 57.28
SUA	Texarkana, Env.	\$ 23.90	\$ 25.72	\$ 49.62	\$ 23.90	\$ 25.72	\$ 49.62	\$ 23.90	\$ 25.72	\$ 49.62	\$ 23.90	\$ 19.55	\$ 43.46	\$ 23.90	\$ 19.55	\$ 43.46	\$ 23.90	\$ 19.55	\$ 43.46
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 36.07	\$ 78.49	\$ 42.43	\$ 36.07	\$ 78.49	\$ 42.43	\$ 33.74	\$ 76.16	\$ 42.43	\$ 31.22	\$ 73.65	\$ 42.43	\$ 30.41	\$ 72.83	\$ 45.05	\$ 34.07	\$ 79.11
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 35.76	\$ 78.19	\$ 42.43	\$ 35.76	\$ 78.19	\$ 42.43	\$ 33.43	\$ 75.86	\$ 42.43	\$ 30.92	\$ 73.34	\$ 42.43	\$ 30.10	\$ 72.53	\$ 45.05	\$ 34.30	\$ 79.35
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 36.26	\$ 78.69	\$ 42.43	\$ 36.26	\$ 78.69	\$ 42.43	\$ 33.92	\$ 76.35	\$ 42.43	\$ 31.39	\$ 73.82	\$ 42.43	\$ 30.57	\$ 73.00	\$ 45.05	\$ 34.79	\$ 79.84
TGS	South Texas Cities, Env.	\$ 42.43	\$ 35.96	\$ 78.38	\$ 42.43	\$ 35.96	\$ 78.38	\$ 42.43	\$ 33.62	\$ 76.04	\$ 42.43	\$ 31.09	\$ 73.51	\$ 42.43	\$ 30.26	\$ 72.69	\$ 45.05	\$ 34.49	\$ 79.53
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 34.43	\$ 76.85	\$ 42.43	\$ 31.86	\$ 74.29	\$ 42.43	\$ 31.03	\$ 73.45	\$ 45.05	\$ 34.61	\$ 79.65
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 34.12	\$ 76.55	\$ 42.43	\$ 31.55	\$ 73.98	\$ 42.43	\$ 30.72	\$ 73.15	\$ 45.05	\$ 35.12	\$ 80.17
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 36.80	\$ 79.23	\$ 42.43	\$ 34.43	\$ 76.85	\$ 42.43	\$ 31.86	\$ 74.29	\$ 42.43	\$ 31.03	\$ 73.45	\$ 45.05	\$ 34.61	\$ 79.65
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 36.49	\$ 78.92	\$ 42.43	\$ 34.12	\$ 76.55	\$ 42.43	\$ 31.55	\$ 73.98	\$ 42.43	\$ 30.72	\$ 73.15	\$ 45.05	\$ 34.30	\$ 79.35
TGS	North Texas Cities, Inc.	\$ 46.13	\$ 36.95	\$ 83.08	\$ 46.13	\$ 36.95	\$ 83.08	\$ 46.13	\$ 33.03	\$ 79.16	\$ 46.13	\$ 32.56	\$ 78.69	\$ 46.13	\$ 34.04	\$ 80.17	\$ 46.13	\$ 37.82	\$ 83.95
TGS	North Texas Cities, Env.	\$ 46.13	\$ 34.74	\$ 80.87	\$ 46.13	\$ 34.74	\$ 80.87	\$ 46.13	\$ 30.73	\$ 76.86	\$ 46.13	\$ 30.82	\$ 76.95	\$ 46.13	\$ 32.30	\$ 78.43	\$ 46.13	\$ 36.08	\$ 82.21
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 25.76	\$ 97.10	\$ 71.33	\$ 25.76	\$ 97.10	\$ 71.33	\$ 19.98	\$ 91.31	\$ 71.33	\$ 14.49	\$ 85.82	\$ 71.33	\$ 14.28	\$ 85.61	\$ 71.33	\$ 19.06	\$ 90.39
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 27.13	\$ 69.42	\$ 42.29	\$ 27.13	\$ 69.42	\$ 42.29	\$ 21.59	\$ 63.88	\$ 42.29	\$ 17.89	\$ 60.17	\$ 42.29	\$ 17.68	\$ 59.96	\$ 42.29	\$ 22.46	\$ 64.74
TGS	El Paso Area, Inc.	\$ 46.13	\$ 26.69	\$ 72.82	\$ 46.13	\$ 26.69	\$ 72.82	\$ 46.13	\$ 25.37	\$ 71.50	\$ 46.13	\$ 13.47	\$ 59.60	\$ 46.13	\$ 14.21	\$ 60.34	\$ 46.13	\$ 16.12	\$ 62.25
TGS	El Paso Area, Env.	\$ 46.13	\$ 28.11	\$ 74.24	\$ 46.13	\$ 28.11	\$ 74.24	\$ 46.13	\$ 26.81	\$ 72.94	\$ 46.13	\$ 15.04	\$ 61.17	\$ 46.13	\$ 15.79	\$ 61.92	\$ 46.13	\$ 17.69	\$ 63.82
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 52.03	\$ 74.28	\$ 26.41	\$ 46.29	\$ 72.70	\$ 26.41	\$ 46.76	\$ 73.16	\$ 26.41	\$ 41.22	\$ 67.63	\$ 26.41	\$ 37.01	\$ 63.41	\$ 26.41	\$ 44.99	\$ 71.39
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 52.03	\$ 74.28	\$ 26.41	\$ 46.29	\$ 72.70	\$ 26.41	\$ 46.76	\$ 73.16	\$ 26.41	\$ 41.22	\$ 67.63	\$ 26.41	\$ 37.01	\$ 63.41	\$ 26.41	\$ 44.99	\$ 71.39
WTG	Lubbock, Inc.	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 3.16	\$ 49.20	\$ 46.04	\$ 0.00	\$ 46.04	\$ 46.04	\$ 0.00	\$ 46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 13.43	\$ 59.47	\$ 46.04	\$ 3.16	\$ 49.20	\$ 46.04	\$ 0.00	\$ 46.04	\$ 46.04	\$ 0.00	\$ 46.04
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 36.24	\$ 63.84	\$ 27.60	\$ 46.14	\$ 73.74	\$ 27.60	\$ 35.34	\$ 62.94	\$ 27.60	\$ 34.02	\$ 61.62	\$ 27.60	\$ 36.72	\$ 64.32	\$ 27.60	\$ 37.20	\$ 64.80
MUN	Corpus Christi, Env.	\$ 27.60	\$ 36.24	\$ 63.84	\$ 27.60	\$ 46.14	\$ 73.74	\$ 27.60	\$ 35.34	\$ 62.94	\$ 27.60	\$ 34.02	\$ 61.62	\$ 27.60	\$ 36.72	\$ 64.32	\$ 27.60	\$ 37.20	\$ 64.80
MUN	San Antonio, Inc.	\$ 41.00	\$ 17.79	\$ 58.79	\$ 40.59	\$ 8.77	\$ 49.36	\$ 42.46	\$ 15.97	\$ 58.43	\$ 42.46	\$ (2.01)	\$ 40.45	\$ 42.46	\$ 9.23	\$ 51.69	\$ 42.46	\$ (0.00)	\$ 42.46
MUN	San Antonio, Env.	\$ 41.00	\$ 17.79	\$ 58.79	\$ 40.59	\$ 8.77	\$ 49.36	\$ 42.46	\$ 15.97	\$ 58.43	\$ 42.46	\$ (2.01)	\$ 40.45	\$ 42.46	\$ 9.23	\$ 51.69	\$ 42.46	\$ (0.00)	\$ 42.46
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 30.72	\$ 89.04	\$ 58.32	\$ 36.18	\$ 94.50	\$ 58.32	\$ 53.10	\$111.42	\$ 58.32	\$ 37.62	\$ 95.94	\$ 58.32	\$ 51.84	\$110.16	\$ 58.32	\$ 49.68	\$108.00
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 30.72	\$ 89.04	\$ 58.32	\$ 36.18	\$ 94.50	\$ 58.32	\$ 53.10	\$111.42	\$ 58.32	\$ 37.62	\$ 95.94	\$ 58.32	\$ 51.84	\$110.16	\$ 58.32	\$ 49.68	\$108.00
	<b>Average</b>	<b>\$41.29</b>	<b>\$34.33</b>	<b>\$75.62</b>	<b>\$41.45</b>	<b>\$34.09</b>	<b>\$75.54</b>	<b>\$41.53</b>	<b>\$33.03</b>	<b>\$74.56</b>	<b>\$41.53</b>	<b>\$28.46</b>	<b>\$69.99</b>	<b>\$41.53</b>	<b>\$28.74</b>	<b>\$70.27</b>	<b>\$42.94</b>	<b>\$30.40</b>	<b>\$73.34</b>

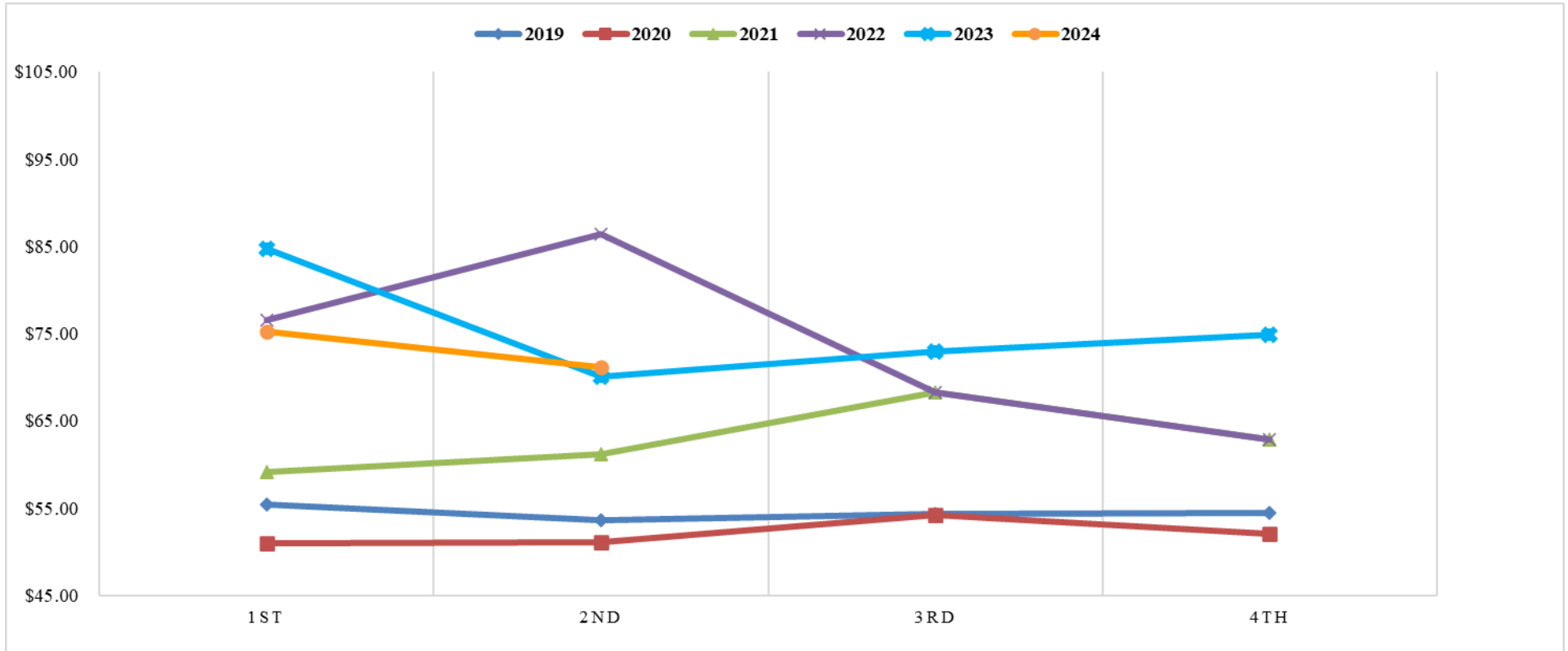
**TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.**

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
<b>Average</b>																			

**TABLE 2 – TOTAL BILL COMPARISON BY MONTH**

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 100.45	\$ 101.09	\$ 99.58	\$ 96.74	\$ 96.86	\$ 110.92							\$ 100.94
ATM	Mid-Tex Cities, Inc.	\$ 105.01	\$ 105.65	\$ 104.14	\$ 101.30	\$ 101.43	\$ 108.02							\$ 104.26
ATM	Mid-Tex Cities, Env.	\$ 105.45	\$ 106.08	\$ 104.58	\$ 101.73	\$ 101.86	\$ 108.45							\$ 104.69
ATW	Amarillo, Inc.	\$ 69.17	\$ 72.35	\$ 66.95	\$ 60.83	\$ 56.51	\$ 61.83							\$ 64.60
ATW	Amarillo, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
ATW	Lubbock, Inc.	\$ 73.45	\$ 76.63	\$ 71.23	\$ 65.11	\$ 60.79	\$ 66.11							\$ 68.88
ATW	Lubbock, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
ATW	West Texas Cities, Inc.	\$ 72.71	\$ 75.89	\$ 70.49	\$ 64.37	\$ 60.05	\$ 62.03							\$ 67.59
ATW	West Texas Cities, Env.	\$ 72.60	\$ 75.78	\$ 70.38	\$ 64.26	\$ 59.94	\$ 65.54							\$ 68.09
CNP	Beaumont, Inc.	\$ 75.29	\$ 74.59	\$ 74.59	\$ 74.58	\$ 74.58	\$ 74.57							\$ 74.70
CNP	Beaumont, Env.	\$ 75.29	\$ 74.59	\$ 74.59	\$ 74.58	\$ 74.58	\$ 74.57							\$ 74.70
CNP	Tyler, Inc.	\$ 70.01	\$ 67.29	\$ 67.28	\$ 67.26	\$ 67.26	\$ 67.25							\$ 67.73
CNP	Tyler, Env.	\$ 70.01	\$ 67.29	\$ 67.28	\$ 67.26	\$ 67.26	\$ 73.98							\$ 68.85
CNP	Conroe, Inc.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Conroe, Env.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Houston, Inc.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Houston, Env.	\$ 65.57	\$ 62.81	\$ 62.82	\$ 62.80	\$ 62.78	\$ 62.76							\$ 63.26
CNP	Texas Coast Cities, Inc.	\$ 65.31	\$ 62.55	\$ 62.56	\$ 62.54	\$ 62.52	\$ 62.50							\$ 63.00
CNP	Texas Coast Cities, Env.	\$ 65.31	\$ 62.55	\$ 62.56	\$ 62.54	\$ 62.52	\$ 62.50							\$ 63.00
CNP	Laredo, Inc.	\$ 107.60	\$ 102.58	\$ 102.58	\$ 101.53	\$ 101.52	\$ 108.11							\$ 103.99
CNP	Laredo, Env.	\$ 107.60	\$ 102.58	\$ 102.58	\$ 101.53	\$ 101.52	\$ 108.11							\$ 103.99
SUA	Texarkana, Inc.	\$ 63.45	\$ 63.45	\$ 63.45	\$ 57.28	\$ 57.28	\$ 57.28							\$ 60.36
SUA	Texarkana, Env.	\$ 49.62	\$ 49.62	\$ 49.62	\$ 43.46	\$ 43.46	\$ 43.46							\$ 46.54
TGS	Central Texas Cities, Inc.	\$ 78.49	\$ 78.49	\$ 76.16	\$ 73.65	\$ 72.83	\$ 79.11							\$ 76.46
TGS	Central Texas Cities, Env.	\$ 78.19	\$ 78.19	\$ 75.86	\$ 73.34	\$ 72.53	\$ 79.35							\$ 76.24
TGS	South Texas Cities, Inc.	\$ 78.69	\$ 78.69	\$ 76.35	\$ 73.82	\$ 73.00	\$ 79.84							\$ 76.73
TGS	South Texas Cities, Env.	\$ 78.38	\$ 78.38	\$ 76.04	\$ 73.51	\$ 72.69	\$ 79.53							\$ 76.42
TGS	Galveston Service Area, Inc.	\$ 79.23	\$ 79.23	\$ 76.85	\$ 74.29	\$ 73.45	\$ 79.65							\$ 77.12
TGS	Galveston Service Area, Env.	\$ 78.92	\$ 78.92	\$ 76.55	\$ 73.98	\$ 73.15	\$ 80.17							\$ 76.95
TGS	South Jefferson Cities, Inc.	\$ 79.23	\$ 79.23	\$ 76.85	\$ 74.29	\$ 73.45	\$ 79.65							\$ 77.12
TGS	South Jefferson Cities, Env.	\$ 78.92	\$ 78.92	\$ 76.55	\$ 73.98	\$ 73.15	\$ 79.35							\$ 76.81
TGS	North Texas Cities, Inc.	\$ 83.08	\$ 83.08	\$ 79.16	\$ 78.69	\$ 80.17	\$ 83.95							\$ 81.36
TGS	North Texas Cities, Env.	\$ 80.87	\$ 80.87	\$ 76.86	\$ 76.95	\$ 78.43	\$ 82.21							\$ 79.37
TGS	Rio Grande Cities, Inc.	\$ 97.10	\$ 97.10	\$ 91.31	\$ 85.82	\$ 85.61	\$ 90.39							\$ 91.22
TGS	Rio Grande Cities, Env.	\$ 69.42	\$ 69.42	\$ 63.88	\$ 60.17	\$ 59.96	\$ 64.74							\$ 64.60
TGS	El Paso Area, Inc.	\$ 72.82	\$ 72.82	\$ 71.50	\$ 59.60	\$ 60.34	\$ 62.25							\$ 66.56
TGS	El Paso Area, Env.	\$ 74.24	\$ 74.24	\$ 72.94	\$ 61.17	\$ 61.92	\$ 63.82							\$ 68.06
CoServ	CoServ Gas Cities, Inc.	\$ 74.28	\$ 72.70	\$ 73.16	\$ 67.63	\$ 63.41	\$ 71.39							\$ 70.43
CoServ	CoServ Gas Cities, Env.	\$ 74.28	\$ 72.70	\$ 73.16	\$ 67.63	\$ 63.41	\$ 71.39							\$ 70.43
WTG	Lubbock, Inc.	\$ 59.47	\$ 59.47	\$ 59.47	\$ 49.20	\$ 46.04	\$ 46.04							\$ 53.28
WTG	Lubbock, Env.	\$ 59.47	\$ 59.47	\$ 59.47	\$ 49.20	\$ 46.04	\$ 46.04							\$ 53.28
MUN	Corpus Christi, Inc.	\$ 63.84	\$ 73.74	\$ 62.94	\$ 61.62	\$ 64.32	\$ 64.80							\$ 65.21
MUN	Corpus Christi, Env.	\$ 63.84	\$ 73.74	\$ 62.94	\$ 61.62	\$ 64.32	\$ 64.80							\$ 65.21
MUN	San Antonio, Inc.*	\$ 58.79	\$ 49.36	\$ 58.43	\$ 40.45	\$ 51.69	\$ 42.46							\$ 50.20
MUN	San Antonio, Env.*	\$ 58.79	\$ 49.36	\$ 58.43	\$ 40.45	\$ 51.69	\$ 42.46							\$ 50.20
SiEnergy	Missouri City, Conroe, Inc.	\$ 89.04	\$ 94.50	\$ 111.42	\$ 95.94	\$ 110.16	\$ 108.00							\$ 101.51
SiEnergy	Missouri City, Conroe, Env.	\$ 89.04	\$ 94.50	\$ 111.42	\$ 95.94	\$ 110.16	\$ 108.00							\$ 101.51
<b>Average</b>		<b>\$ 75.62</b>	<b>\$ 75.54</b>	<b>\$ 74.56</b>	<b>\$ 69.99</b>	<b>\$ 70.27</b>	<b>\$ 73.34</b>							<b>\$ 73.22</b>
<b>Quarter Average</b>				<b>\$ 75.24</b>			<b>\$ 71.20</b>							<b>\$ 73.22</b>

**CHART 2 – TOTAL BILL AVERAGE BY YEAR\***



\* The total gas bill includes the Cost of Service and Cost of Gas.

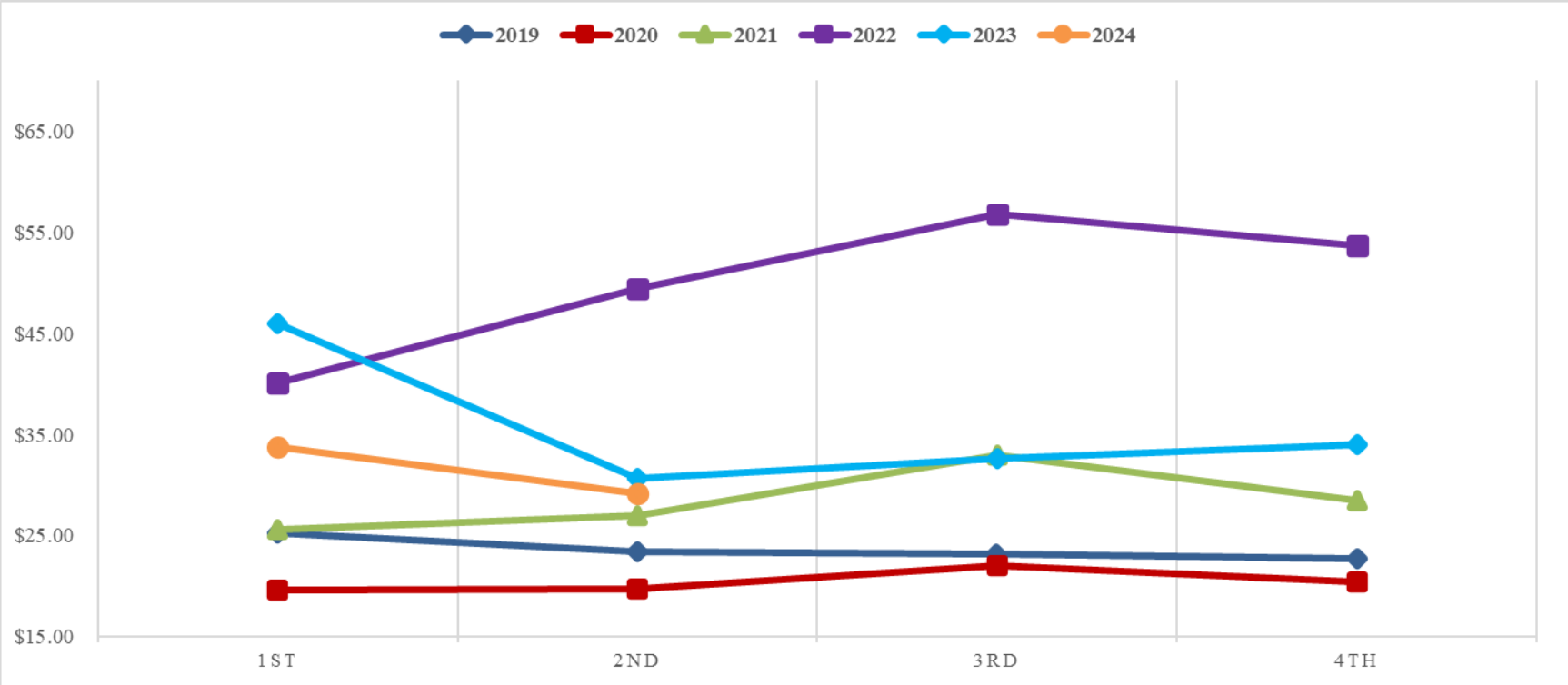
Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 68.28	\$ 62.86
2023	\$ 84.78	\$ 70.07	\$ 72.92	\$ 74.82
2024	\$ 75.24	\$ 71.20		

**TABLE 3 – COST OF GAS COMPARISON**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATM	Mid- Tex Cities, Inc.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATM	Mid-Tex Cities, Env.	\$ 54.88	\$ 55.51	\$ 54.01	\$ 51.16	\$ 51.29	\$ 51.15							\$ 53.00
ATW	Amarillo, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Amarillo, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Lubbock, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	Lubbock, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	West Texas Cities, Inc.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
ATW	West Texas Cities, Env.	\$ 28.38	\$ 31.56	\$ 26.16	\$ 20.04	\$ 15.72	\$ 17.70							\$ 23.26
CNP	Beaumont, Inc.	\$ 29.95	\$ 29.25	\$ 29.26	\$ 29.24	\$ 29.24	\$ 29.23							\$ 29.36
CNP	Beaumont, Env.	\$ 29.95	\$ 29.25	\$ 29.26	\$ 29.24	\$ 29.24	\$ 29.23							\$ 29.36
CNP	Tyler, Inc.	\$ 24.68	\$ 21.96	\$ 21.95	\$ 21.92	\$ 21.92	\$ 21.92							\$ 22.39
CNP	Tyler, Env.	\$ 24.68	\$ 21.96	\$ 21.95	\$ 21.92	\$ 21.92	\$ 28.64							\$ 23.51
CNP	Conroe, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Conroe, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Houston, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Houston, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Texas Coast Cities, Inc.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Texas Coast Cities, Env.	\$ 39.04	\$ 36.28	\$ 36.29	\$ 36.27	\$ 36.26	\$ 36.24							\$ 36.73
CNP	Laredo, Inc.	\$ 56.68	\$ 51.66	\$ 51.66	\$ 50.61	\$ 50.60	\$ 57.19							\$ 53.07
CNP	Laredo, Env.	\$ 56.68	\$ 51.66	\$ 51.66	\$ 50.61	\$ 50.60	\$ 57.19							\$ 53.07
SUA	Texarkana, Inc.	\$ 25.49	\$ 25.49	\$ 25.49	\$ 19.33	\$ 19.33	\$ 19.33							\$ 22.41
SUA	Texarkana, Env.	\$ 25.72	\$ 25.72	\$ 25.72	\$ 19.55	\$ 19.55	\$ 19.55							\$ 22.64
TGS	Central Texas Cities, Inc.	\$ 36.07	\$ 36.07	\$ 33.74	\$ 31.22	\$ 30.41	\$ 34.07							\$ 33.60
TGS	Central Texas Cities, Env.	\$ 35.76	\$ 35.76	\$ 33.43	\$ 30.92	\$ 30.10	\$ 34.30							\$ 33.38
TGS	South Texas Cities, Inc.	\$ 36.26	\$ 36.26	\$ 33.92	\$ 31.39	\$ 30.57	\$ 34.79							\$ 33.87
TGS	South Texas Cities, Env.	\$ 35.96	\$ 35.96	\$ 33.62	\$ 31.09	\$ 30.26	\$ 34.49							\$ 33.56
TGS	Galveston Service Area, Inc.	\$ 36.80	\$ 36.80	\$ 34.43	\$ 31.86	\$ 31.03	\$ 34.61							\$ 34.26
TGS	Galveston Service Area, Env.	\$ 36.49	\$ 36.49	\$ 34.12	\$ 31.55	\$ 30.72	\$ 35.12							\$ 34.08
TGS	South Jefferson Cities, Inc.	\$ 36.80	\$ 36.80	\$ 34.43	\$ 31.86	\$ 31.03	\$ 34.61							\$ 34.26
TGS	South Jefferson Cities, Env.	\$ 36.49	\$ 36.49	\$ 34.12	\$ 31.55	\$ 30.72	\$ 34.30							\$ 33.95
TGS	North Texas Cities, Inc.	\$ 36.95	\$ 36.95	\$ 33.03	\$ 32.56	\$ 34.04	\$ 37.82							\$ 35.23
TGS	North Texas Cities, Env.	\$ 34.74	\$ 34.74	\$ 30.73	\$ 30.82	\$ 32.30	\$ 36.08							\$ 33.24
TGS	Rio Grande Cities, Inc.	\$ 25.76	\$ 25.76	\$ 19.98	\$ 14.49	\$ 14.28	\$ 19.06							\$ 19.89
TGS	Rio Grande Cities, Env.	\$ 27.13	\$ 27.13	\$ 21.59	\$ 17.89	\$ 17.68	\$ 22.46							\$ 22.31
TGS	El Paso Area, Inc.	\$ 26.69	\$ 26.69	\$ 25.37	\$ 13.47	\$ 14.21	\$ 16.12							\$ 20.43
TGS	El Paso Area, Env.	\$ 28.11	\$ 28.11	\$ 26.81	\$ 15.04	\$ 15.79	\$ 17.69							\$ 21.93
CoServ	CoServ Gas Cities, Inc.	\$ 52.03	\$ 46.29	\$ 46.76	\$ 41.22	\$ 37.01	\$ 44.99							\$ 44.72
CoServ	CoServ Gas Cities, Env.	\$ 52.03	\$ 46.29	\$ 46.76	\$ 41.22	\$ 37.01	\$ 44.99							\$ 44.72
WTG	Lubbock, Inc.	\$ 13.43	\$ 13.43	\$ 13.43	\$ 3.16	\$ 0.00	\$ 0.00							\$ 7.24
WTG	Lubbock, Env.	\$ 13.43	\$ 13.43	\$ 13.43	\$ 3.16	\$ 0.00	\$ 0.00							\$ 7.24
MUN	Corpus Christi, Inc.	\$ 36.24	\$ 46.14	\$ 35.34	\$ 34.02	\$ 36.72	\$ 37.20							\$ 37.61
MUN	Corpus Christi, Env.	\$ 36.24	\$ 46.14	\$ 35.34	\$ 34.02	\$ 36.72	\$ 37.20							\$ 37.61
MUN	San Antonio, Inc.	\$ 17.79	\$ 8.77	\$ 15.97	\$ (2.01)	\$ 9.23	\$ (0.00)							\$ 8.29
MUN	San Antonio, Env.	\$ 17.79	\$ 8.77	\$ 15.97	\$ (2.01)	\$ 9.23	\$ (0.00)							\$ 8.29
SiEnergy	Missouri City, Conroe, Inc.	\$ 30.72	\$ 36.18	\$ 53.10	\$ 37.62	\$ 51.84	\$ 49.68							\$ 43.19
SiEnergy	Missouri City, Conroe, Env.	\$ 30.72	\$ 36.18	\$ 53.10	\$ 37.62	\$ 51.84	\$ 49.68							\$ 43.19
	<b>Average</b>	<b>\$ 34.33</b>	<b>\$ 34.09</b>	<b>\$ 33.03</b>	<b>\$ 28.46</b>	<b>\$ 28.74</b>	<b>\$ 30.40</b>							<b>\$ 31.51</b>
	<b>Quarter Average</b>			<b>\$ 33.81</b>			<b>\$ 29.20</b>							<b>\$ 31.51</b>

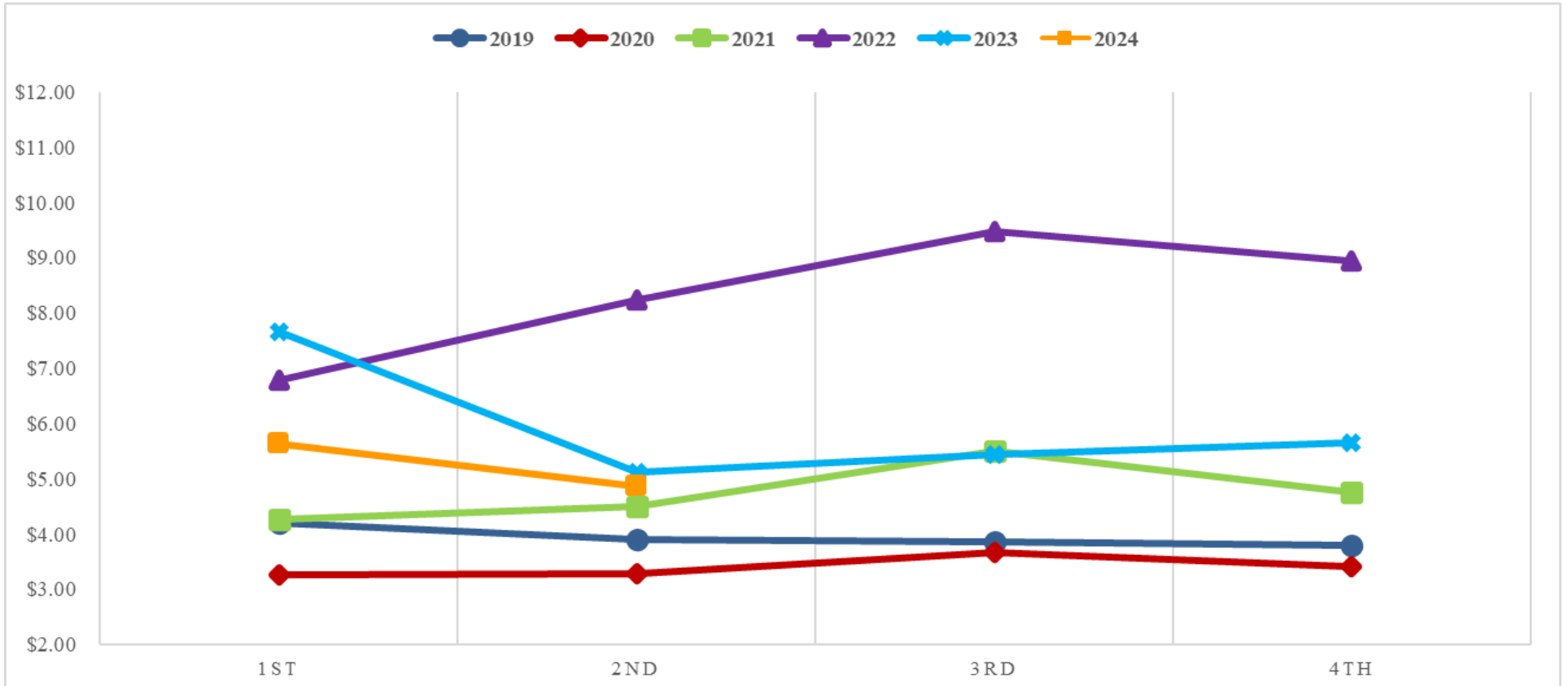


**CHART 3 – COST OF GAS COMPARISON**



<b>Cost of Gas Historical Data</b>				
<b>Year</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ 33.96
2024	\$ 33.81	\$ 29.20	\$ -	\$ -

**CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR**

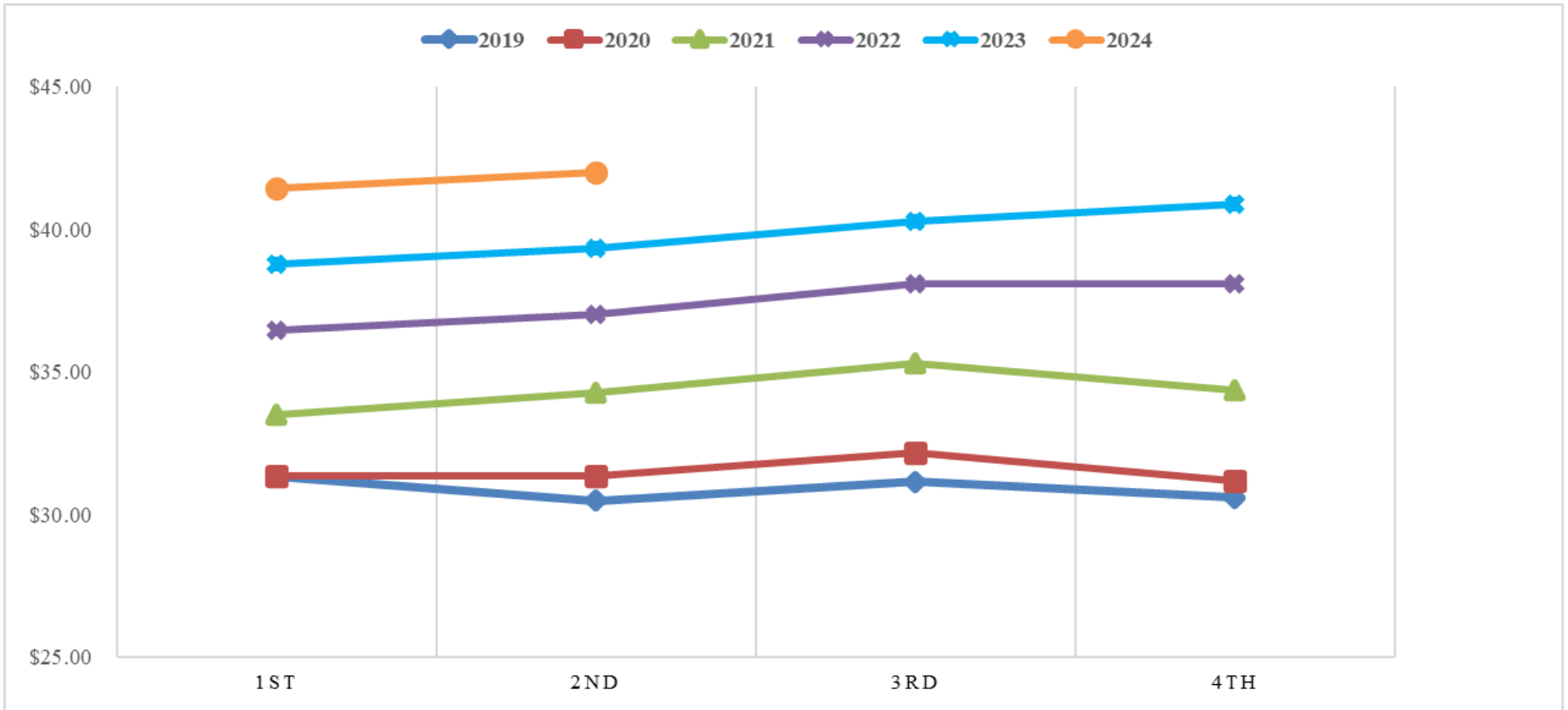


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ 5.66
2024	\$ 5.64	\$ 4.87		

**TABLE 4 – COST OF SERVICE COMPARISON BY MONTH**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 45.57	\$ 45.57	\$ 45.57	\$ 45.57	\$ 45.57	\$ 59.77							\$47.94
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 50.14	\$ 50.14	\$ 50.14	\$ 50.14	\$ 56.87							\$51.26
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 50.57	\$ 50.57	\$ 50.57	\$ 50.57	\$ 57.30							\$51.69
ATW	Amarillo, Inc.	\$ 40.79	\$ 40.79	\$ 40.79	\$ 40.79	\$ 40.79	\$ 44.13							\$41.34
ATW	Amarillo, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
ATW	Lubbock, Inc.	\$ 45.07	\$ 45.07	\$ 45.07	\$ 45.07	\$ 45.07	\$ 48.41							\$45.62
ATW	Lubbock, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
ATW	West Texas Cities, Inc.	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33	\$ 44.33							\$44.33
ATW	West Texas Cities, Env.	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 44.22	\$ 47.84							\$44.83
CNP	Beaumont, Inc.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Beaumont, Env.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Tyler, Inc.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Tyler, Env.	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34							\$45.34
CNP	Conroe, Inc.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Conroe, Env.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Houston, Inc.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Houston, Env.	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53	\$ 26.53							\$26.53
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27							\$26.27
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27							\$26.27
CNP	Laredo, Inc.	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92							\$50.92
CNP	Laredo, Env.	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92							\$50.92
SUA	Texarkana, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95							\$37.95
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$23.90
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Texas Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 45.05							\$42.86
TGS	North Texas Cities, Inc.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	North Texas Cities, Env.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33							\$71.33
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29							\$42.29
TGS	El Paso Area, Inc.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
TGS	El Paso Area, Env.	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13	\$ 46.13							\$46.13
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							\$25.71
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							\$25.71
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04							\$46.04
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$27.60
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$27.60
MUN	San Antonio, Inc.	\$ 41.00	\$ 40.59	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46							\$41.90
MUN	San Antonio, Env.	\$ 41.00	\$ 40.59	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46							\$41.90
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$58.32
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$58.32
	<b>Average</b>	<b>\$ 41.29</b>	<b>\$ 41.45</b>	<b>\$ 41.53</b>	<b>\$ 41.53</b>	<b>\$ 41.53</b>	<b>\$ 42.94</b>							<b>\$41.71</b>
	<b>Quarter Average</b>			<b>\$ 41.43</b>			<b>\$ 42.00</b>							<b>\$41.71</b>

**CHART 4 – COST OF SERVICE AVERAGE BY YEAR**



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.79	\$ 39.35	\$ 40.29	\$ 40.87
2024	\$ 41.43	\$ 42.00	\$ -	\$ -

**TABLE 5A – COST OF SERVICE AND COST OF GAS DATA**

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																			
Dallas, Inc.	09/01/23	\$ 28.55	\$ 2,8374				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/01/24	\$ 34.05	\$ 4,2860									\$ 8,5250							
Mid-Tex Cities, Inc.	07/01/23	\$ 41.23	\$ 1,4846				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/07/24	\$ 47.96	\$ 1,4846									\$ 8,5250							
Mid-Tex Cities, Env.	07/01/23	\$ 39.38	\$ 1,8653				\$ 9,1461	\$ 9,2521	\$ 9,0011	\$ 8,5270	\$ 8,5480								
	06/01/24	\$ 46.11	\$ 1,8653									\$ 8,5250							
<b>Atmos Energy, West Texas Division (6931)</b>																			
Amarillo, Inc.	06/09/23	\$ 21.02	\$ 3,2946				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/07/24	\$ 24.36	\$ 3,2946									\$ 2,9500							
Amarillo, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
Lubbock, Inc.	06/09/23	\$ 21.02	\$ 4,0078				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/07/24	\$ 24.36	\$ 4,0078									\$ 2,9500							
Lubbock, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
West Texas Cities, Inc.	10/01/22	\$ 18.27	\$ 3,3076																
	10/01/23	\$ 18.97	\$ 4,2269				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200	\$ 2,9500							
West Texas Cities, Env.	06/01/23	\$ 31.49	\$ 2,1224				\$ 4,7300	\$ 5,2600	\$ 4,3600	\$ 3,3400	\$ 2,6200								
	06/01/24	\$ 35.11	\$ 2,1224									\$ 2,9500							
<b>CenterPoint Energy Entex (6263)</b>																			
<b>Beaumont/East Texas Division</b>																			
Beaumont, Inc.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759	\$ 4,8733	\$ 4,8733	\$ 4,8719							
Beaumont, Env.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,9918	\$ 4,8758	\$ 4,8759	\$ 4,8733	\$ 4,8733	\$ 4,8719							
Tyler, Inc.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577	\$ 3,6532	\$ 3,6532	\$ 3,6527							
Tyler, Env.	06/15/22	\$ 21.95	\$ 3,4110																
	06/15/23	\$ 24.87	\$ 3,4110				\$ 4,1131	\$ 3,6594	\$ 3,6577	\$ 3,6532	\$ 3,6532	\$ 4,7739							
<b>Houston Division</b>																			
Conroe, Inc.	06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Conroe, Env.	06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Houston, Inc.	06/16/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Houston, Env.	06/15/22	\$ 19.74	\$ 0,7196																
	06/15/23	\$ 22.21	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
<b>Texas Coast Division</b>																			
Texas Coast Cities, Inc.	06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
Texas Coast Cities, Env.	06/15/22	\$ 19.94	\$ 0,7196																
	06/15/23	\$ 21.95	\$ 0,7196				\$ 6,5069	\$ 6,0468	\$ 6,0480	\$ 6,0458	\$ 6,0425	\$ 6,0395							
<b>South Texas Division</b>																			
Laredo, Inc.	06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103	\$ 8,4357	\$ 8,4338	\$ 9,5324							
Laredo, Env.	06/15/22	\$ 27.03	\$ 3,3613																
	06/15/23	\$ 30.75	\$ 3,3613				\$ 9,4465	\$ 8,6103	\$ 8,6103	\$ 8,4357	\$ 8,4338	\$ 9,5324							
<b>Summitt Utilities Arkansas, Inc. (0475)</b>																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4,5335	\$ 3,658															
	01/10/22	\$ 10.75	\$ 4,5335	\$ 3,658			\$ 4,2490	\$ 4,2490	\$ 4,2490	\$ 3,2220	\$ 3,2220	\$ 3,2220							
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2,5400	\$ 1,7840															
	01/10/22	\$ 9.42	\$ 2,5400	\$ 1,7840			\$ 4,2860	\$ 4,2860	\$ 4,2860	\$ 3,2590	\$ 3,2590	\$ 3,2590							

**TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.**

Utility and City/Area Served		Effective Date	Cost of Service					Cost of Gas											
			Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Texas Gas Service Company (6310)</b>																			
<b>Central Texas Service Area</b>																			
	Central Texas Cities, Inc.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.0110	\$ 6.0110	\$ 5.6230	\$ 5.2040	\$ 5.0680							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.6780						
	Central Texas Cities, Env.	01/15/24	\$ 22.85	\$ 3,2626				\$ 5.9600	\$ 5.9600	\$ 5.5720	\$ 5.1530	\$ 5.0170							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7170						
	South Texas Cities, Inc.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.0440	\$ 6.0440	\$ 5.6540	\$ 5.2320	\$ 5.0950							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7990						
	South Texas Cities, Env.	01/15/24	\$ 22.85	\$ 3,2626				\$ 5.9930	\$ 5.9930	\$ 5.6030	\$ 5.1810	\$ 5.0440							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7480						
<b>Gulf Coast Service Area</b>																			
	Galveston Service Area, Inc.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.1340	\$ 6.1340	\$ 5.7380	\$ 5.3100	\$ 5.1710							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7680						
	Galveston Service Area, Env.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.0820	\$ 6.0820	\$ 5.6870	\$ 5.2590	\$ 5.1200							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.8540						
	South Jefferson Cities, Inc.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.1340	\$ 6.1340	\$ 5.7380	\$ 5.3100	\$ 5.1710							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7680						
	South Jefferson Cities, Env.	01/15/24	\$ 22.85	\$ 3,2626				\$ 6.0820	\$ 6.0820	\$ 5.6870	\$ 5.2590	\$ 5.1200							
		05/24/24	\$ 25.47	\$ 3,2626									\$ 5.7170						
<b>North Texas Service Area</b>																			
	North Texas Cities, Inc.	02/27/23	\$ 16.50	\$ 4,6668															
		06/26/23	\$ 18.13	\$ 4,6668				\$ 6.1590	\$ 6.1590	\$ 5.5050	\$ 5.4260	\$ 5.6730	\$ 6.3040						
	North Texas Cities, Env.	01/26/23	\$ 16.50	\$ 5,9366															
		06/26/23	\$ 18.13	\$ 4,6668				\$ 5.7900	\$ 5.7900	\$ 5.1220	\$ 5.1370	\$ 5.3830	\$ 6.0140						
<b>Rio Grande Valley Service Area</b>																			
	Rio Grande Cities, Inc.	01/30/24	\$ 18.02	\$ 8,8854				\$ 4.2940	\$ 4.2940	\$ 3.3300	\$ 2.4150	\$ 2.3800	\$ 3.1770						
		01/30/24	\$ 33.00	\$ 6,3545															
	Rio Grande Cities, Env.	01/30/24	\$ 21.87	\$ 3,4028				\$ 4.5220	\$ 4.5220	\$ 3.5990	\$ 2.9810	\$ 2.9460	\$ 3.7430						
		01/30/24	\$ 33.00	\$ 6,3545															
<b>West Texas Service Area</b>																			
	El Paso Area, Inc.	02/27/23	\$ 16.50	\$ 4,6668															
		06/26/23	\$ 18.13	\$ 4,6668				\$ 4.4480	\$ 4.4480	\$ 4.2290	\$ 2.2450	\$ 2.3680	\$ 2.6870						
	El Paso Area, Env.	01/27/23	\$ 16.50	\$ 4,6668															
		06/26/23	\$ 18.13	\$ 4,6668				\$ 4.6850	\$ 4.6850	\$ 4.4680	\$ 2.5070	\$ 2.6310	\$ 2.9490						
<b>CoServ Gas (5588)</b>																			
	CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1,2097				\$ 8.6710											
		02/01/24	\$ 18.00	\$ 1,4010					\$ 7.7150	\$ 7.7930	\$ 6.8700	\$ 6.1680	\$ 7.4980						
	CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1,2097				\$ 8.6710											
		02/01/24	\$ 18.00	\$ 1,4010					\$ 7.7150	\$ 7.7930	\$ 6.8700	\$ 6.1680	\$ 7.4980						
<b>West Texas Gas Utility, LLC (5785)</b>																			
	Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4,8400							\$ 0.5270								
		09/01/21	\$ 17.00	\$ 4,8400				\$ 2.2390	\$ 2.2390	\$ 2.2390		\$ 0.0000	\$ 0.0000						
	Lubbock, Env.	04/01/21	\$ 17.00	\$ 4,8400							\$ 0.5270								
		09/01/21	\$ 17.00	\$ 4,8400				\$ 2.2390	\$ 2.2390	\$ 2.2390		\$ 0.0000	\$ 0.0000						
<b>City of Corpus Christi</b>																			
	Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10,3800	\$ 5.810	\$ 3.360													
		06/01/21	\$ 18.60	\$ 2,2500				\$ 6.0400	\$ 7.6900	\$ 5.8900	\$ 5.6700	\$ 6.1200	\$ 6.2000						
	Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12,8000	\$ 6.500	\$ 3.770													
		06/01/21	\$ 18.60	\$ 2,2500				\$ 6.0400	\$ 7.6900	\$ 5.8900	\$ 5.6700	\$ 6.1200	\$ 6.2000						
<b>City of San Antonio</b>																			
	San Antonio, Inc.	03/01/22	\$ 9.95	\$ 5,1062				\$ 2.9649											
		02/01/24	\$ 10.36	\$ 5,3500					\$ 1.4620	\$ 2.6620	\$ (0.3343)	\$ 1.5378	\$ (0.0005)						
	San Antonio, Env.	03/01/22	\$ 9.95	\$ 5,1062				\$ 2.9649											
		02/01/24	\$ 10.36	\$ 5,3500					\$ 1.4620	\$ 2.6620	\$ (0.3343)	\$ 1.5378	\$ (0.0005)						
<b>SiEnergy (5393)</b>																			
	Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4,7390															
		09/19/23	\$ 19.25	\$ 6,5110				\$ 5.1200	\$ 6.0300	\$ 8.8500	\$ 6.2700	\$ 8.6400	\$ 8.2800						
	Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4,7390															
		09/19/23	\$ 19.25	\$ 6,5110				\$ 5.1200	\$ 6.0300	\$ 8.8500	\$ 6.27	\$ 8.64	\$ 8.28						
	<b>Average</b>		\$ 22.11	\$ 3,4435				\$ 5.7214	\$ 5.6816	\$ 5.5042	\$ 4.7432	\$ 4.7902	\$ 5.0661						