



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

May 2, 2022

TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
April 2022**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In April 2022, a total of 18 activities were completed at a total cost of \$654,100.60. (Attachment B)**
- 3. Of the activities completed in April 2022, all 18 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In April 2022, a total of 14 activities were authorized for bid solicitation and codes for a total estimated cost of \$261,380.00. (Attachment G)**



Peter G. Pope

**PGP/jd
Attachments**

ATTACHMENT A

Monthly State-Managed Pollution Site Cleanup Activities for April 2022 and FY 2022 to date

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Apr 2022	18
	Total Cost of Cleanup Activities Completed in Apr 2022	\$ 654,100.60
	Number of Activities with Post-Close* Invoices Approved in Apr 2022	0
	Total Amount of Post-Close Invoices Approved in Apr 2022	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Apr 2022	4
2.	Number of Cleanup Activities Completed in FY 2022	133
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 7,720,991.59
	Number of Activities with Post-Close Invoices Approved in FY 2022	2
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 4,867.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	30
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Apr 2022	\$ 654,100.60
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 7,725,859.09

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Apr 2022	14
	Estimated Cost of Cleanup Activities Authorized in Apr 2022	\$ 261,380.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	203
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 8,635,052.58

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Apr 2022	59
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,071,541.09

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Apr 2022	1
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	9

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

April 1, 2022 to April 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 9,324.50	9	\$ 115,695.18
02	1	\$ 30,758.74	1	\$ 30,758.74
03	4	\$ 122,725.61	21	\$ 364,267.01
04	0	\$ 0.00	16	\$ 140,111.25
05	1	\$ 9,710.00	2	\$ 15,978.00
06	0	\$ 0.00	11	\$ 5,700,693.99
6E	1	\$ 4,000.00	7	\$ 32,326.50
7B	3	\$ 108,687.50	18	\$ 268,582.00
7C	1	\$ 169,877.50	7	\$ 251,834.42
08	2	\$ 173,365.75	18	\$ 549,947.25
8A	0	\$ 0.00	5	\$ 115,918.25
09	1	\$ 951.00	9	\$ 57,816.00
10	3	\$ 24,700.00	9	\$ 77,063.00
TOTALS	18	\$ 654,100.60	133	\$ 7,720,991.59
GRAND TOTALS*		\$ 654,100.60		\$ 7,725,859.09

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

April 1, 2022 to April 30, 2022

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	0
03	0	2
04	0	5
05	0	0
06	0	5
6E	0	1
7B	2	3
7C	1	3
08	1	9
8A	0	2
09	0	0
10	0	0
TOTALS	4	30

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

April 1, 2022 to April 30, 2022

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

April 1, 2022 to April 30, 2022

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
7B	455-22-0074	7B-283162	Work Order	\$ 41,859.00	\$ 91,012.50	117.43%
7B	455-22-0074	7B-285042	Work Order	\$ 3,720.00	\$ 4,650.00	25%
7C	455-22-0160	7C-281783	Work Order	\$ 132,860.00	\$ 169,877.50	27.86%
08	455-22-0138	08-281782	Work Order	\$ 29,775.00	\$ 85,092.75	185.79%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						4

ATTACHMENT E

Cost Overruns Greater than 10%

7B-283162; K & W VANPELT CO. (448748); CROCKETT, J. E. (00322); Callahan County
Original Contract Amount - \$41,859.00, Final Cost - \$91,012.50, Increase of 117.43%

<NA>

7B-285042; UNIDENTIFIED : STOUT PROPERTY; Haskell County
Original Contract Amount - \$3,720.00, Final Cost - \$4,650.00, Increase of 25%

<NA>

7C-281783; TEXAS WATER DISP. SVCS.L.L.C. (848311); HOLT "132" (17474); Reagan County
Original Contract Amount - \$132,860.00, Final Cost - \$169,877.50, Increase of 27.86%

<NA>

08-281782; APV MCCAMEY LLC (028617); HOLLINGSWORTH -B- (10924); Pecos County
Original Contract Amount - \$29,775.00, Final Cost - \$85,092.75, Increase of 185.79%

<NA>

ATTACHMENT F**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

April 1, 2022 to April 30, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	18	\$ 654,100.60	133	\$ 7,720,991.59
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	18	\$ 654,100.60	133	\$ 7,720,991.59
GRAND TOTALS*		\$ 654,100.60		\$ 7,725,859.09

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

April 1, 2022 to April 30, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	4	\$ 33,895.00	15	\$ 283,218.50
02	1	\$ 23,610.00	4	\$ 246,861.05
03	2	\$ 55,641.00	31	\$ 817,049.64
04	1	\$ 13,394.00	23	\$ 399,538.50
05	0	\$ 0.00	2	\$ 17,342.00
06	0	\$ 0.00	19	\$ 4,658,825.00
6E	0	\$ 0.00	13	\$ 78,113.50
7B	2	\$ 98,620.00	20	\$ 390,825.00
7C	2	\$ 24,900.00	12	\$ 500,022.00
08	0	\$ 0.00	26	\$ 614,505.05
8A	0	\$ 0.00	9	\$ 322,638.34
09	2	\$ 11,320.00	18	\$ 210,880.00
10	0	\$ 0.00	11	\$ 95,234.00
TOTALS	14	\$ 261,380.00	203	\$ 8,635,052.58

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF April 30, 2022

Remaining Authorized Cleanup Activity Count: 59
Total Estimated Cost of Remaining Cleanup Activities: \$ 2,071,541.09

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

April 1, 2022 to April 30, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
					0	\$ 0.00

Total (all Districts)

0

\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

April 1, 2022 to April 30, 2022

Dist	Cleanup ID	Operator Name Lease Name	County Lse/Gas ID	Site Rank	Number Canceled	RRC Estimate
04	273476	UNITED OPERATING, LLC WELDER, J. F., HRS. -320-	DUVAL 02857	CU-A	1	\$ 103,870.00
Total (all Districts)					1	\$ 103,870.00

ASK

ASK

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 01 Totals			1	\$ 16,060.00	\$ 9,324.50	\$ 6,735.50	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
01	281861	TIZA ENERGY, INC. MCKINLEY, A.E.	CU-B	FRIO Activity Total	\$ 16,060.00	\$ 9,324.50 ✓	\$ 6,735.50

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 02 Totals	1	\$ 40,275.00	\$ 30,758.74	\$ 9,516.26

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
02	279800	GULF SANDS OIL CO. WINSAUER, ALBERT	CU-A	BEE Activity Total	\$ 40,275.00	\$ 30,758.74	\$ 9,516.26

PJC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	4	\$ 148,320.40	\$ 122,725.61	\$ 25,594.79

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	278196	UNKNOWN SOUR LAKE SINK HOLE	CU-A	HARDIN Activity Total	\$ 38,536.00	\$ 25,379.50 ✓	\$ 13,156.50 ✓
03	283322	GASPER RICE RESOURCES, LTD. BRUCE	CU-A	GALVESTON Activity Total	\$ 40,331.40	\$ 37,509.09 ✓	\$ 2,822.31 ✓
03	283621	GASPER RICE RESOURCES, LTD. BRUCE GAS UNIT	CU-A	GALVESTON Activity Total	\$ 54,393.00	\$ 46,200.52 ✓	\$ 8,192.48 ✓
03	284281	FLAMINGO OPERATING, LLC EL DORADO	CU-A	MADISON Activity Total	\$ 15,060.00	\$ 13,636.50 ✓	\$ 1,423.50 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 05 Totals	1	\$ 10,030.00	\$ 9,710.00	\$ 320.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
05	284301	THURSTON TEXAS OPERATING CO LLC MCKIE, W. J. -A-	CU-A	NAVARRO Activity Total	\$ 10,030.00	✓ \$ 9,710.00	✓ \$ 320.00

AGC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	1	\$ 4,000.00	\$ 4,000.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	282041	UNIDENTIFIED 4.5 IN PIPELINE - RIVER ROAD	CU-A	GREGG Activity Total	\$ 4,000.00	✓ \$ 4,000.00	✓ \$ 0.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	3	\$ 62,499.00	\$ 108,687.50	-\$ 46,188.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	283162	K & W VANPELT COMPANY CROCKETT, J. E.	CU-A	CALLAHAN Activity Total	\$ 41,859.00	\$ 91,012.50	-\$ 49,153.50
7B	284522	DBC OPERATING COMPANY LLC ISABELLA MARIE	CU-A	SHACKELFORD Activity Total	\$ 16,920.00	\$ 13,025.00	\$ 3,895.00
7B	285042	UNIDENTIFIED STOUT PROPERTY	CU-B	HASKELL Activity Total	\$ 3,720.00	\$ 4,650.00	-\$ 930.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	1	\$ 132,860.00	\$ 169,877.50	-\$ 37,017.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	281783	TEXAS WATER DISPOSAL SVCS,L.L.C. HOLT "132"	CU-A	REAGAN Activity Total	\$ 132,860.00	\$ 169,877.50	-\$ 37,017.50

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	2	\$ 116,998.00	\$ 173,365.75	-\$ 56,367.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	281782	APV MCCAMEY LLC HOLLINGSWORTH -B-	CU-A	PECOS Activity Total	\$ 29,775.00	\$ 85,092.75	-\$ 55,317.75
08	284021	MADISON AND WRIGHT LLC TUNSTILL UNIT	CU-A	LOVING Activity Total	\$ 87,223.00	\$ 88,273.00	-\$ 1,050.00

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	1	\$ 1,840.00	\$ 951.00	\$ 889.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	284761	UNIDENTIFIED KRAMER PROPERTY	CU-A	YOUNG Activity Total	\$ 1,840.00	/ \$ 951.00	✓ \$ 889.00

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	3	\$ 24,700.00	\$ 24,700.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	268696	PETROLIA GROUP, L.L.C. SKELLY MERCHANT	CU-A	HUTCHINSON Activity Total	\$ 5,800.00	\$ 5,800.00	\$ 0.00
10	275976	PETRO HALEY THOMPSON	CU-B	HUTCHINSON Activity Total	\$ 9,955.00	\$ 9,955.00	\$ 0.00
10	276797	ENID OPERATING, INC. WILLIAM	CU-A	HUTCHINSON Activity Total	\$ 8,945.00	\$ 8,945.00	\$ 0.00

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	18	\$ 557,582.40	\$ 654,100.60	-\$ 96,518.20

PAC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					4	\$ 33,895.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	284863	UNKNOWN RICHARD ROBERSON PROPERTY	ATASCOSA <NA>	CU-A	1	\$ 10,380.00
01	267658	JOHNSON, C. D. JOHNSON, C. D.	ATASCOSA 00793	CU-A	1	\$ 8,010.00
01	279825	GINCO OPERATING CO. RODENBERG, ANDREW J.	CALDWELL 03166	CU-A	1	\$ 7,255.00
01	284801	OFFSPRING WELL SALVAGE DAVIS, RUTH	FRIO 12432	CU-A	1	\$ 8,250.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

						<u>Number Approved</u>	<u>RRC Estimate</u>
District 02 Totals					1	\$ 23,610.00	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>	
02	284825	TEJAS OPERATING LLC BROWN, SOPHIE G.	VICTORIA 06944	CU-C	1	\$ 23,610.00	

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					2	\$ 55,641.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	278196	UNKNOWN SOUR LAKE SINK HOLE	HARDIN <NA>	CU-A	<u>1</u>	<u>\$ 38,536.00</u>
03	285081	UNIDENTIFIED NEUENDORFF COMPLAINT	COLORADO <NA>	CU-A	<u>1</u>	<u>\$ 17,105.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 13,394.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	285065	WHITESANDS OPERATING, L.L.C. SHOEMAKE, E. C., ET AL	HIDALGO 011962	AS-A	1	\$ 13,394.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					2	\$ 98,620.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	284621	UNIDENTIFIED OPERATOR SLAY PROPERTY	JONES <NA>	CU-C	<u>1</u>	<u>\$ 94,900.00</u>
7B	285042	UNIDENTIFIED STOUT PROPERTY	HASKELL <NA>	CU-B	<u>1</u>	<u>\$ 3,720.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					2	\$ 24,900.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	267138	RANCHERS RESOURCES INC. UPTON	TOM GREEN 16181	CU-C	1	\$ 18,400.00
7C	284701	RANCHERS RESOURCES INC. UPTON "A"	TOM GREEN 116012	CU-C	1	\$ 6,500.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

April 1, 2022 to April 30, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					2	\$ 11,320.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	280418	BYNG ENERGY GROUP, INC. CHERRYHOMES	JACK 03351	CU-B	1	\$ 9,480.00
09	284761	UNIDENTIFIED KRAMER PROPERTY	YOUNG <NA>	CU-A	1	\$ 1,840.00
Grand Total (all Districts)					14	\$ 261,380.00

Fiscal Year Comparison (Cumulative)

April 30, 2022

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057,500.00	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25	
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00	
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93	
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25	
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74	
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32	
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80	18	\$654,100.60	
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26			
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81			
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26			
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85			
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	133	\$7,725,859.09	

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77	
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92	
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76	
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14	
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84	
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65	
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57	14	\$261,380.00	
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40			
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19			
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98			
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75			
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	203	\$8,635,052.58	

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20	
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49	
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09	
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22			
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

ABC

Fiscal Year Comparison (Cumulative)

April 30, 2022

Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59	133	\$7,725,859.09
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85		
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66		
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92		
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,578,645.96	275	\$13,116,180.77		
Approved / New Cleanup Activities																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74	203	\$8,635,052.58
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14		
June	203	\$2,236,210.00	192	\$1,677,576.19	195	\$2,492,938.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33		
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31		
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06		
Cleanups Approved But Not Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,406.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,436.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,971,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	65	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44	59	\$2,071,541.09
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

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