



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

August 3, 2023

TO: **Chairman Christi Craddick**
Commissioner Wayne Christian
Commissioner Jim Wright

FROM: **Peter G. Pope, Manager**
Site Remediation

SUBJECT: **Site Remediation's Summary Report**
July 2023

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In July 2023, a total of 20 activities were completed at a total cost of \$472,762.53 (Attachment B)**
- 3. Of the activities completed in July 2023, 3 were routine cleanups, 3 were assessments, and there were 14 emergency cleanups. (Attachment F)**
- 4. In July 2023, a total of 12 activities were authorized for bid solicitation and codes for a total estimated cost of \$280.368.98. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

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W

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for July 2023 and FY 2023 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Jul 2023	20
	Total Cost of Cleanup Activities Completed in Jul 2023	\$ 472,762.53
	Number of Activities with Post-Close* Invoices Approved in Jul 2023	0
	Total Amount of Post-Close Invoices Approved in Jul 2023	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Jul 2023	2
2.	Number of Cleanup Activities Completed in FY 2023	204
	Total Cost of Cleanup Activities Completed in FY 2023	\$ 9,140,015.83
	Number of Activities with Post-Close Invoices Approved in FY 2023	8
	Total Amount of Post-Close Invoices Approved in FY 2023	\$ 19,135.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2023	41
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Jul 2023	\$ 472,762.53
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2023	\$ 9,159,150.83

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Jul 2023	12
	Estimated Cost of Cleanup Activities Authorized in Jul 2023	\$ 280,368.98
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2023	250
	Estimated Cost of Cleanup Activities Authorized in FY 2023	\$ 11,746,210.46

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Jul 2023	28
	Total Estimated Cost of Remaining Cleanup Activities	\$ 1,342,279.00

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Jul 2023	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2023	18

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

July 1, 2023 to July 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	2	\$ 39,885.00	15	\$ 276,762.50
02	1	\$ 10,010.00	4	\$ 334,537.20
03	5	\$ 95,084.03	33	\$ 847,066.38
04	0	\$ 0.00	19	\$ 175,406.50
05	0	\$ 0.00	0	\$ 0.00
06	1	\$ 131,509.00	13	\$ 5,228,763.59
6E	2	\$ 9,437.00	12	\$ 189,713.64
7B	3	\$ 62,739.50	29	\$ 1,011,785.28
7C	0	\$ 0.00	14	\$ 129,023.80
08	1	\$ 12,884.00	19	\$ 213,052.25
8A	4	\$ 105,489.00	11	\$ 343,493.85
09	0	\$ 0.00	23	\$ 185,898.72
10	1	\$ 5,725.00	12	\$ 204,512.12
TOTALS	20	\$ 472,762.53	204	\$ 9,140,015.83
GRAND TOTALS*		\$ 472,762.53		\$ 9,159,150.83

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	5
02	0	0
03	0	3
04	0	4
05	0	0
06	1	5
6E	0	4
7B	0	7
7C	0	3
08	1	5
8A	0	2
09	0	3
10	0	0
TOTALS	2	41

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

July 1, 2023 to July 31, 2023

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

July 1, 2023 to July 31, 2023

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
06	455-23-0131	06-289691	Professional Services	\$ 74,500.00	\$ 131,509.00	76.52%
08	455-23-0114	08-290357	Work Order	\$ 2,690.00	\$ 12,620.00	369.14%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						2

ATTACHMENT E

Cost Overruns Greater than 10%

06-289691; FAIRWAY O & G CO. (259785); BOWYER, VIRGINIA (NA); Anderson County
Original Contract Amount - \$74,500.00, Final Cost - \$131,509.00, Increase of 76.52%

<NA>

08-290357; MOSAIC MIDLAND LLC (589977); EATON -E- (04753); Pecos County
Original Contract Amount - \$2,690.00, Final Cost - \$12,620.00, Increase of 369.14%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

July 1, 2023 to July 31, 2023

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	3	\$ 61,288.00	162	\$ 7,958,277.26
Emergency	14	\$ 174,638.13	37	\$ 870,178.57
Assessment	3	\$ 236,836.40	5	\$ 311,560.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	20	\$ 472,762.53	204	\$ 9,140,015.83
GRAND TOTALS*		\$ 472,762.53		\$ 9,159,150.83

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

July 1, 2023 to July 31, 2023

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	16	\$ 350,431.00
02	0	\$ 0.00	5	\$ 399,080.39
03	3	\$ 44,081.78	43	\$ 1,553,486.74
04	1	\$ 28,515.00	24	\$ 335,905.00
05	0	\$ 0.00	3	\$ 52,095.00
06	0	\$ 0.00	18	\$ 5,338,231.04
6E	1	\$ 2,524.00	15	\$ 201,820.00
7B	3	\$ 97,875.00	32	\$ 1,679,821.00
7C	0	\$ 0.00	16	\$ 384,939.25
08	0	\$ 0.00	22	\$ 255,369.50
8A	3	\$ 72,448.20	13	\$ 563,873.20
09	0	\$ 0.00	30	\$ 391,721.22
10	1	\$ 34,925.00	13	\$ 239,437.12
TOTALS	12	\$ 280,368.98	250	\$ 11,746,210.46

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF July 31, 2023

Remaining Authorized Cleanup Activity Count: 28
Total Estimated Cost of Remaining Cleanup Activities: \$ 1,342,279.00

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

July 1, 2023 to July 31, 2023

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
Total (all Districts)					0	\$ 0.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

			Activity Count	RRC Estimate	Total of Invoices	Remaining	
District 01 Totals			2	\$ 67,175.00	\$ 39,885.00	\$ 27,290.00	
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	279823	DSD-FRIO ENVIRONMENTAL, INC. FRIO COUNTY SCHOOL LAND	EC-A	FRIO Activity Total	\$ 53,420.00	\$ 31,900.00	\$ 21,520.00 ✓
01	293310	ALCORN ENERGY, L.L.C. BRIETZKE, WALTER C.	EC-A	WILSON Activity Total	\$ 13,755.00	\$ 7,985.00	\$ 5,770.00 ✓

BMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

				<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 02 Totals				1	\$ 18,450.00	\$ 10,010.00	\$ 8,440.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
02	293294	TT OPERATING, LLC REAGAN, ROBERT H. ET AL	EC-A	LIVE OAK Activity Total	\$ 18,450.00	\$ 10,010.00	\$ 8,440.00 ✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	5	\$ 106,587.17	\$ 95,084.03	\$ 11,503.14

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	293890	UNIDENTIFIED TURTLE BAYOU SITE	EC-U	CHAMBERS Activity Total	\$ 8,370.00	\$ 6,528.75	\$ 1,841.25 ✓
03	293994	UNKNOWN LEAK IN THE RICE FIELD	EC-A	CHAMBERS Activity Total	\$ 26,871.78	\$ 24,369.38	\$ 2,502.40 ✓
03	294030	COCKRELL PRODUCTION CO., INC. HOLLYFIELD 100	EC-A	POLK Activity Total	\$ 8,840.00	\$ 5,342.50	\$ 3,497.50 ✓
03	292192	UNIDENTIFIED ZIEGENHAL	AS-A	MATAGORDA Activity Total	\$ 37,505.39	\$ 33,843.40	\$ 3,661.99 ✓
03	292370	OTEX RESOURCES LLC MAYES -A-	CU-A	CHAMBERS Activity Total	\$ 25,000.00	\$ 25,000.00	\$ 0.00 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	1	\$ 74,500.00	\$ 131,509.00	-\$ 57,009.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	289691	FAIRWAY OIL AND GAS CO., INC. BOWYER, VIRGINIA	AS-A	ANDERSON Activity Total	\$ 74,500.00	\$ 131,509.00	-\$ 57,009.00 ✓

ajc

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	2	\$ 14,669.00	\$ 9,437.00	\$ 5,232.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	293978	NORTHERN PACIFIC OIL INCORPORATD WOOD, BOB	EC-A	GREGG Activity Total	\$ 2,524.00	\$ 1,259.00	\$ 1,265.00 ✓
6E	257806	DYERSDALE ENERGY, L.P. WHITE - RB	CU-A	GREGG Activity Total	\$ 12,145.00	\$ 8,178.00	\$ 3,967.00 ✓

BYC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	3	\$ 163,295.00	\$ 62,739.50	\$ 100,555.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	292715	UNIDENTIFIED SANDERS PROPERTY	EC-A	JONES Activity Total	\$ 98,650.00	\$ 24,337.50	\$ 74,312.50 ✓
7B	293993	STERLING OIL AND GAS SLEMMONS, HAROLD ET AL	EC-A	PALO PINTO Activity Total	\$ 53,010.00	\$ 30,928.00	\$ 22,082.00 ✓
7B	294002	PROCO OPERATING CO., INC. C. P. CLAYTON	EC-A	PALO PINTO Activity Total	\$ 11,635.00	\$ 7,474.00	\$ 4,161.00 ✓

OAC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 08 Totals					1	\$ 2,690.00	\$ 12,884.00	-\$ 10,194.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
08	290357	MOSAIC MIDLAND LLC EATON -E-	EC-C	PECOS Activity Total	\$ 2,690.00	\$ 12,884.00	-\$ 10,194.00	

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	4	\$ 159,036.00	\$ 105,489.00	\$ 53,547.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining	
8A	289796	UNIDENTIFIED SCURRY COUNTY WW COMPLAINT - GR3116 & CR3105	AS-A	SCURRY	\$ 68,056.00	\$ 71,484.00	-\$ 3,428.00	✓
8A	290771	MORGAN CREEK PRODUCTION CO., INC HAMILTON, L.	CU-A	MITCHELL	\$ 42,485.00	\$ 28,110.00	\$ 14,375.00	✓
8A	293976	HARTOIL CORPORATION STERLING "A"	EC-A	SCURRY	\$ 38,605.00	\$ 2,445.00	\$ 36,160.00	✓
8A	293991	PLATINUM EXPLORATION INC. THOMAS	EC-A	SCURRY	\$ 9,890.00	\$ 3,450.00	\$ 6,440.00	✓

ABC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	1	\$ 5,725.00	\$ 5,725.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	293312	DALF ENERGY LLC DANIELS	EC-A	GRAY Activity Total	\$ 5,725.00	\$ 5,725.00	\$ 0.00

ABC



	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	20	\$ 612,127.17	\$ 472,762.53	\$ 139,364.64

ABC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					3	\$ 44,081.78
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	293890	UNIDENTIFIED TURTLE BAYOU SITE	CHAMBERS <NA>	EC-U	<u>1</u>	<u>\$ 8,370.00</u>
03	294030	COCKRELL PRODUCTION CO., INC. HOLLYFIELD 100	POLK 20623	EC-A	<u>1</u>	<u>\$ 8,840.00</u>
03	293994	UNKNOWN LEAK IN THE RICE FIELD	CHAMBERS <NA>	EC-A	<u>1</u>	<u>\$ 26,871.78</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 28,515.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	293999	B.P. PRODUCTIONS INC. SW. SAN DIEGO UNIT	DUVAL 11273	EC-A	<u>1</u>	<u>\$ 28,515.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 2,524.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	293978	NORTHERN PACIFIC OIL INCORPORATD WOOD, BOB	GREGG 07883	EC-A	1	\$ 2,524.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					3	\$ 97,875.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	294002	PROCO OPERATING CO., INC. C. P. CLAYTON	PALO PINTO 32827	EC-A	1	\$ 11,635.00
7B	294004	NORTH LAKE RESOURCES LLC GODFREY, W. L.	JONES 28867	EC-A	1	\$ 33,230.00
7B	293993	STERLING OIL AND GAS SLEMMONS, HAROLD ET AL	PALO PINTO 094300	EC-A	1	\$ 53,010.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					3	\$ 72,448.20
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	293976	HARTOIL CORPORATION STERLING "A"	SCURRY 63462	EC-A	<u>1</u>	<u>\$ 38,605.00</u>
8A	293871	AMERICAN OPERATING COMPANY (A) TREADAWAY "A"	TERRY 63782	EC-A	<u>1</u>	<u>\$ 23,953.20</u>
8A	293991	PLATINUM EXPLORATION INC. THOMAS	SCURRY 60074	EC-A	<u>1</u>	<u>\$ 9,890.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

July 1, 2023 to July 31, 2023

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 34,925.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	293130	HOLCO OIL & GAS TATE	CARSON 00034	EC-A	1	\$ 34,925.00
Grand Total (all Districts)					12	\$ 280,368.98